



Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 12th January 2022. This brief focusses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[12th January 2022 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://www.gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> It is available to any party visiting the Joint Office of Gas Transporters website 								
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> Committee members were presented with a view of the current financial year's budget (21/22) - Link to Change Budget. This has been updated, to provide better clarity to customers as per previous feedback. <ul style="list-style-type: none"> Shippers have committed 64% of their approved BP21 budget DNs have committed 100% IGTs have committed 17% NTS 0%. All new Mods and CPs have been added the Change Pipeline. Approvals of EQRs and CCRs have been added into the pipeline. 								
3 - Capture	<p style="text-align: center;"><u>New Changes</u></p> <table border="1"> <thead> <tr> <th style="background-color: #a6c9ec;">XRN / Title</th> <th style="background-color: #c9a6e1;">Outcome</th> </tr> </thead> <tbody> <tr> <td>XRN5454 Supplier of Last Resort (SoLR) Reporting Suite</td> <td>Shipper's approved this Change into Capture. Funding arrangements to be discussed during capture and to be bought back to ChMC for approval.</td> </tr> <tr> <td>XRN5463 Technical Debt reduction- Prime and Sub process enhancement</td> <td>Shipper's approved this Change into Capture.</td> </tr> <tr> <td>XRN5464 Technical Debt reduction – Enhancement to asset exchange process for Class 1 and 2 Meter Points</td> <td>Shipper's approved this Change into Capture.</td> </tr> </tbody> </table>	XRN / Title	Outcome	XRN5454 Supplier of Last Resort (SoLR) Reporting Suite	Shipper's approved this Change into Capture. Funding arrangements to be discussed during capture and to be bought back to ChMC for approval.	XRN5463 Technical Debt reduction- Prime and Sub process enhancement	Shipper's approved this Change into Capture.	XRN5464 Technical Debt reduction – Enhancement to asset exchange process for Class 1 and 2 Meter Points	Shipper's approved this Change into Capture.
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4 – Design and Delivery	<p style="text-align: center;"><u>Design and Delivery</u></p> <p style="text-align: center;"><u>Change Updates</u></p> <p>XRN4992a - Modification 0687 - Creation of new charge to recover LRSP. The Interim solution was approved at ChMC meeting in December. Xserve confirmed that the detailed design change pack will be published in January-22, this will include details on both modifications (0687V & 0797) with a follow up Change Pack issued in February-22 once an Ofgem decision has been made.</p> <p>Please note that UNC Panel (12-Jan-22) made a recommendation to Ofgem and a decision regarding which modification will be implemented is to follow. The CDSP are, as per ChMC directive, continuing to work through Detail Design and deliver XRN4992a (interim) solution in readiness for LRSP Invoicing to commence for FY22-23, in accordance with the Ofgem approved modification.</p> <p style="text-align: center;"><u>Design Change Packs</u></p> <p>XRN5368.2 Gemini Single Sign-On – This involves introduction of single sign on as well and multi-factor authentication. Shipper's, DNOs and NTS approved the detailed design.</p> <p>UK Link Manual (CSSC) – Shippers approved the detailed design.</p>								

Project Updates

XRN5231 Provision of a FWACV Service - The project is tracking at an amber status due to multiple phases progressing in parallel and the need to baseline the Dual Run, Cutover & Transition phases and Go Live date. The build phase and system testing has completed. Risks being managed include the general change congestion in Q1, and the transition from current NG provision of the service.

November 2021 Major Release:

- A communication for the data cleansing approach has been issued to the industry and updated via the Xoserve.com release page
- Preparation for Go Live is on track for 22/01/2022.
- XRN5188b – impact assessment is currently being progressed to bring into scope and delivered within the PIS period
- A for-info revision of the XRN5072 change pack will be issued in January

Implementation Approach - All code deployments will be occurring during the maintenance window. The implementation approach has been updated within the slide deck as well as on the designated release page on Xoserve.com.

Other updates / discussion

June 2021 Major Release – The Project is on track to complete to plan. PIS period 3 has successfully concluded. The project closedown activities have commenced as well as the CCR report being targeted for approval at ChMC meeting February 2022.

NG Horizon Plan – Modification 0728b completed before Christmas and has moved into closedown stage. FWACV from a Gemini perspective will require an extended outage to be agreed for the proposed implementation date of 26th March 2022 due to the Gemini clock change occurring on 27th March 2022.

CSSC Programme Dashboard - The programme remains at a Green status and all Programme activities remain on track. A preliminary Go Live date of the 18th July has been released by Ofgem. Furthermore, transition testing is due to commence with licensed party volunteers which will commence next month.

Move to Cloud – A Change pack was submitted last month with details of move to cloud information included. There is no concern that the project will impact CSSC Programme. Implementation is expected to occur 15th-18th April and the Portal transition period will be occurring on 9th May 2022.

If you have any queries regarding these key messages please get in touch via uklink@xoserve.com or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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