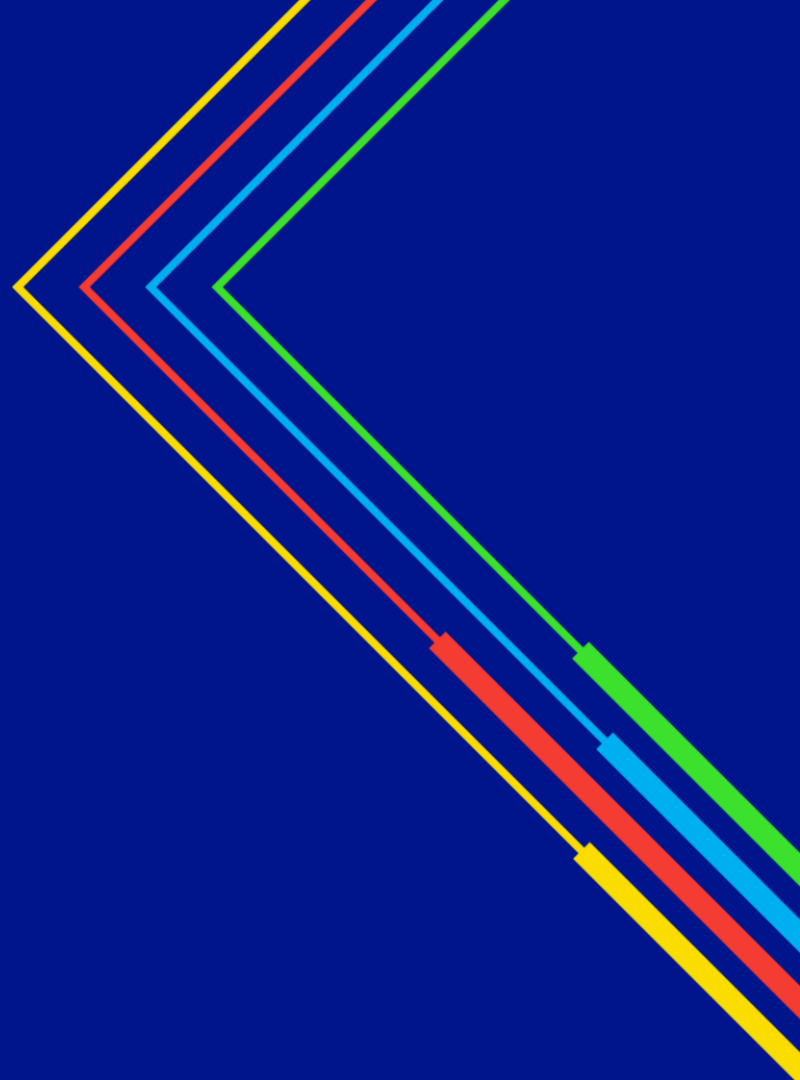


Overruns Reporting

Transmission Workgroup
6th January 2022



October 2021

ENTRY	No of Overruns		Charge Quantity (mcm)		Charge Amount (£)	
	21/22	20/21	21/22	20/21	21/22	20/21
October 2021	541	319	17.66	10.84	540,668	270,470
<i>largest (3) =14% total Charge Quantity</i>	<i>User A</i>		<i>0.97</i>		<i>29,646.00</i>	
	<i>User A</i>		<i>0.76</i>		<i>23,255.24</i>	
	<i>User B</i>		<i>0.67</i>		<i>20,637.21</i>	
Total (from 1st Oct 2020)	5,818	1,890	161	69	4,001,730	739,228
EXIT	No of Overruns		Charge Quantity (mcm)		Charge Amount (£)	
	21/22	20/21	21/22	20/21	21/22	20/21
October 2021	180	137	21.49	9.11	304,526	111,795
<i>largest (3) = 45% total Charge Quantity</i>	<i>User A</i>		<i>4.48</i>		<i>68,310.54</i>	
	<i>User B</i>		<i>3.00</i>		<i>45,737.03</i>	
	<i>User A</i>		<i>2.23</i>		<i>31,017.00</i>	
Total (from 1st Oct 2020)	3,009	185	103	26	1,258,098	144,135

Entry data (October 2020 – September 2021)

	No of Overruns		Charge Quantity (mcm)		Charge Amount (£)		No of Users		No of ASEPs	
	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20
Oct	319	129	10.84	3.40	270,470.21	34,373.94	31	21	9	8
Nov	369	98	15.83	3.77	442,615.19	10,749.94	25	17	8	9
Dec	403	123	7.63	5.41	180,741.39	35,823.08	26	18	10	7
Jan	379	200	8.73	6.64	203,889.59	69,319.21	23	25	8	10
Feb	410	117	8.31	2.93	196,899.49	30,807.88	24	15	8	8
Mar	500	160	10.90	6.48	273,012.66	82,350.69	24	24	8	7
Apr	565	146	25.93	15.64	606,193.82	57,607.67	29	20	8	9
May	551	141	9.93	3.55	227,449.21	36,474.81	29	17	10	6
Jun	405	132	12.82	2.43	303,336.73	26,130.22	26	18	8	8
Jul	416	130	10.99	3.50	260,174.05	27,093.50	25	17	7	7
Aug	480	87	9.81	0.84	232,032.88	11,725.55	24	11	7	5
Sep	480	108	11.16	3.42	264,246.95	46,301.54	25	16	8	5
Total*	5277	1571	142.88	58.01	3,461,062.17	468,758.03				

Exit data (October 2020 – September 2021)

	No of Overruns		Charge Quantity (mcm)		Charge Amount (£)		No of Users		No of Offtakes	
	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20
Oct	137	1	9.11	0.21	111,795	2,874.67	16	1	28	1
Nov	158	0	8.40	-	102,316.93		19		30	0
Dec	178	0	8.53	-	96,007.55		21		31	0
Jan	142	2	10.25	0.02	131,626.60	1.32	17	1	31	2
Feb	166	8	8.59	1.24	92,831.55	8,746.03	15	4	29	4
Mar	144	5	3.12	0.22	38,972.44	19.52	15	3	25	3
Apr	218	0	6.85	0.00	83,208.21	0	20	0	34	
May	179	2	5.45	0.61	66,865.05	6,906.76	20	2	31	2
Jun	121	7	2.74	0.18	35,604.23	4,786.78	15	3	26	3
Jul	163	15	4.82	13.27	50,184.96	2,275.51	17	12	27	3
Aug	167	4	6.76	0.64	58,744.07	6,725.84	18	4	27	4
Sep	148	4	7.30	0.04	85,415.02	3.79	19	1	30	1
Total	1921	48	81.90	16.42	953,571.48	32,340.22				

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