

Gas
Transmission

NTSCMF

Capacity and Revenue Monitoring – Monthly Update

4 January 2023

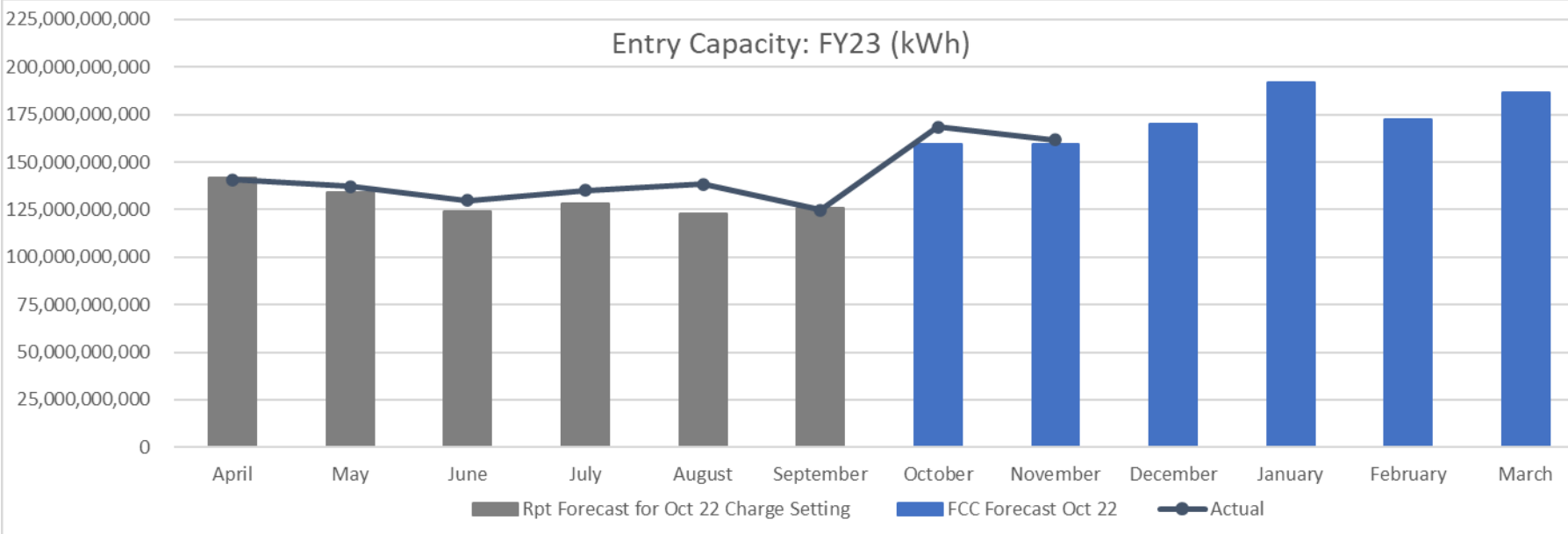
nationalgrid



Information for January 2023 NTSCMF

Please note: due to the date of publication ahead of NTSCMF, not all information relevant to the month of November 2022, that would typically be published in these slides, is available. An updated version of this pack will be populated and shared in due course as the complete data set is available.

Entry Capacity & Revenue FY23 – at November 2022

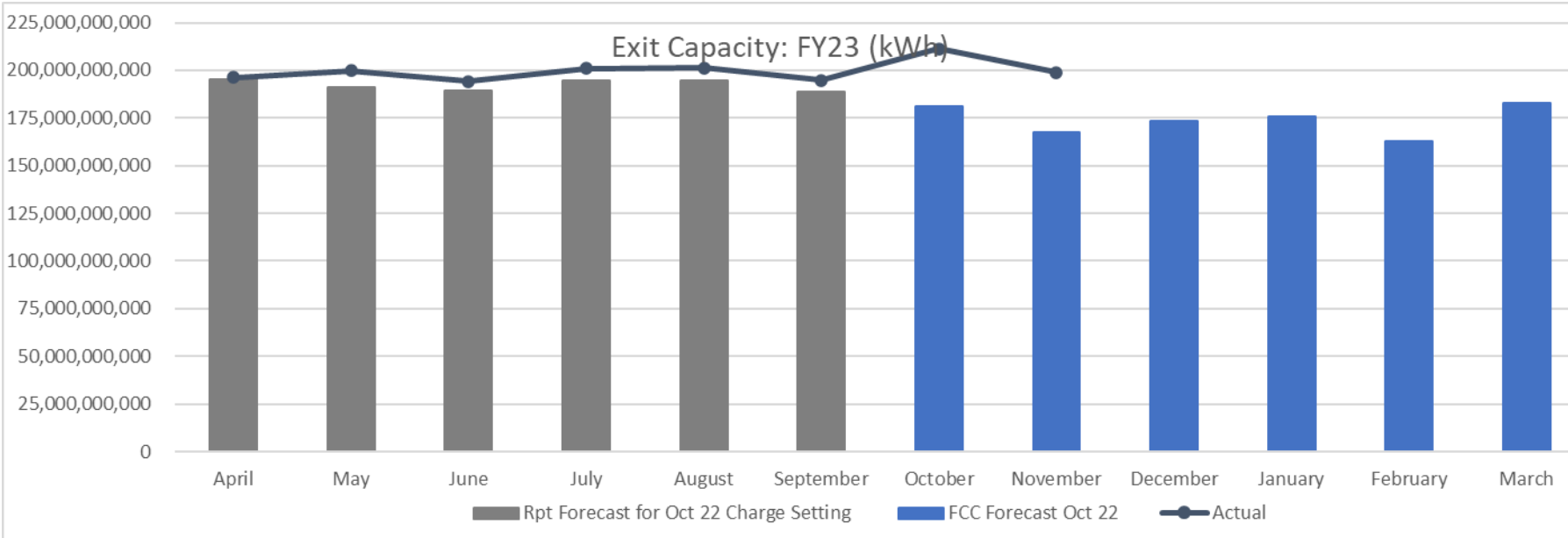


Capacity (YTD)	
Forecast to Date (FY)	1,095,048,306,132
Actual to Date (FY)	1,135,858,885,045
Variance	40,810,578,913 3.6%

Revenue (YTD)	
Forecast to Date (FY)	£330.1m
Actual to Date (FY)	
Variance	

An updated version of this slide will be populated and shared in due course.

Exit Capacity & Revenue FY23 – at November 2022



Capacity (YTD)	
Forecast to Date (FY)	1,501,759,412,031
Actual to Date (FY)	1,597,750,315,085
Variance	95,990,903,054 6.0%

Revenue (YTD)	
Forecast to Date (FY)	£292.4m
Actual to Date (FY)	
Variance	

An updated version of this slide will be populated and shared in due course.

General Non-Transmission & St Fergus Compression Revenue FY23 – at November 2022

Revenue (YTD)	
Forecast to Date (FY)	£202.7m
Actual to Date (FY)	
Variance	

An updated version of this slide will be populated and shared in due course.

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.

▶ Gas
Transmission

Contacts

nationalgrid



Contacts

Colin Williams
Charging & Revenue Manager

Colin.williams@nationalgrid.com

Dave Bayliss
Revenue Lead

Dave.bayliss@nationalgrid.com

Kieran McGoldrick
Senior Charging Officer

Kieran.mcgoldrick@nationalgrid.com

General Questions

General Regulatory Change Queries
box.gsoconsultations@nationalgrid.com

General Charging Queries
box.NTSGasCharges@nationalgrid.com

General Capacity Queries
box.capacityauctions@nationalgrid.com

nationalgrid