

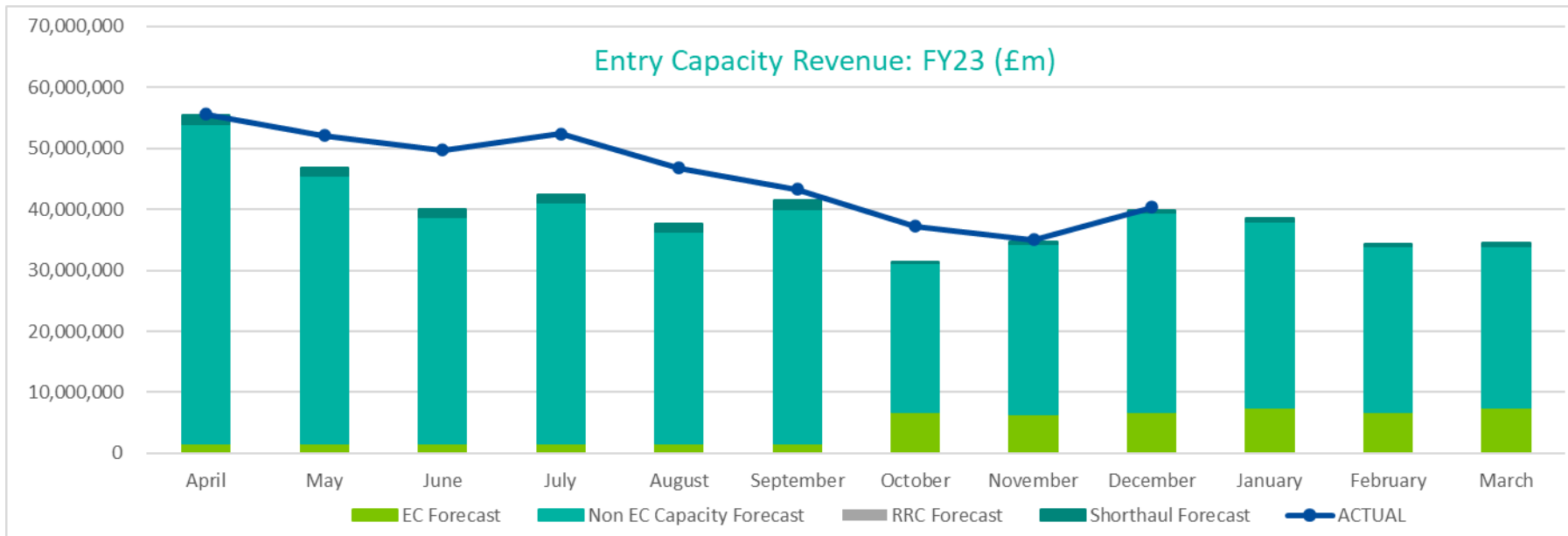
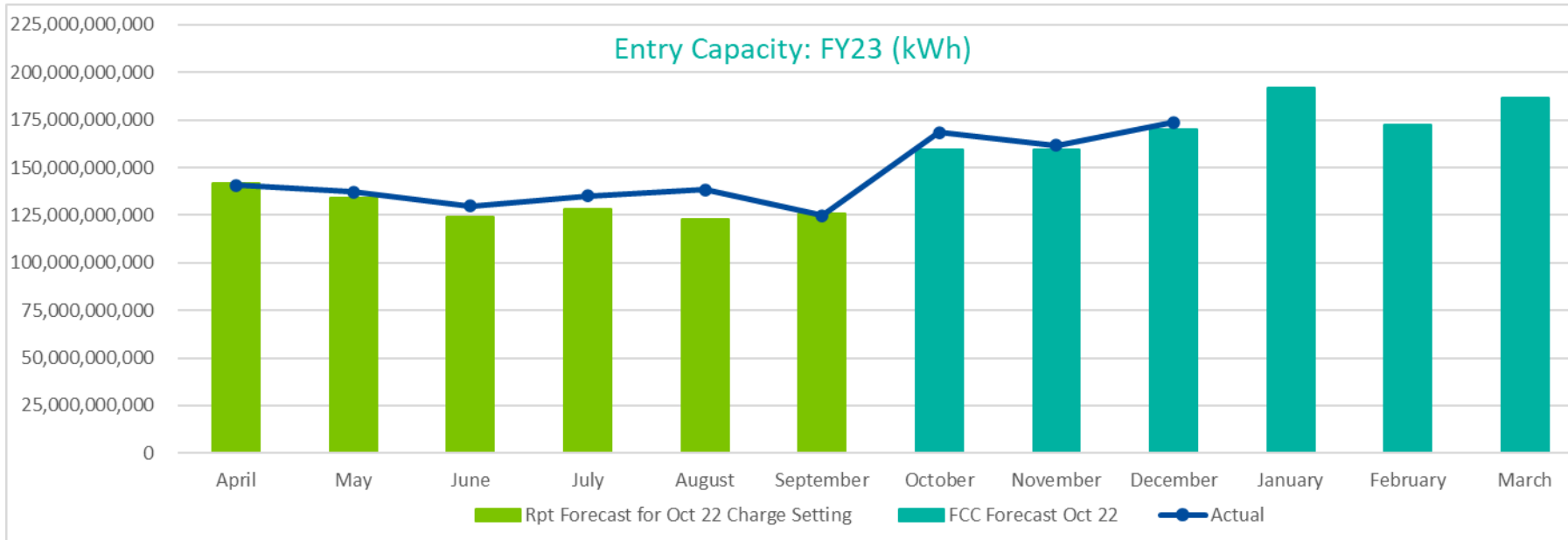


Capacity and Revenue Monitoring – Monthly Update

February.2023



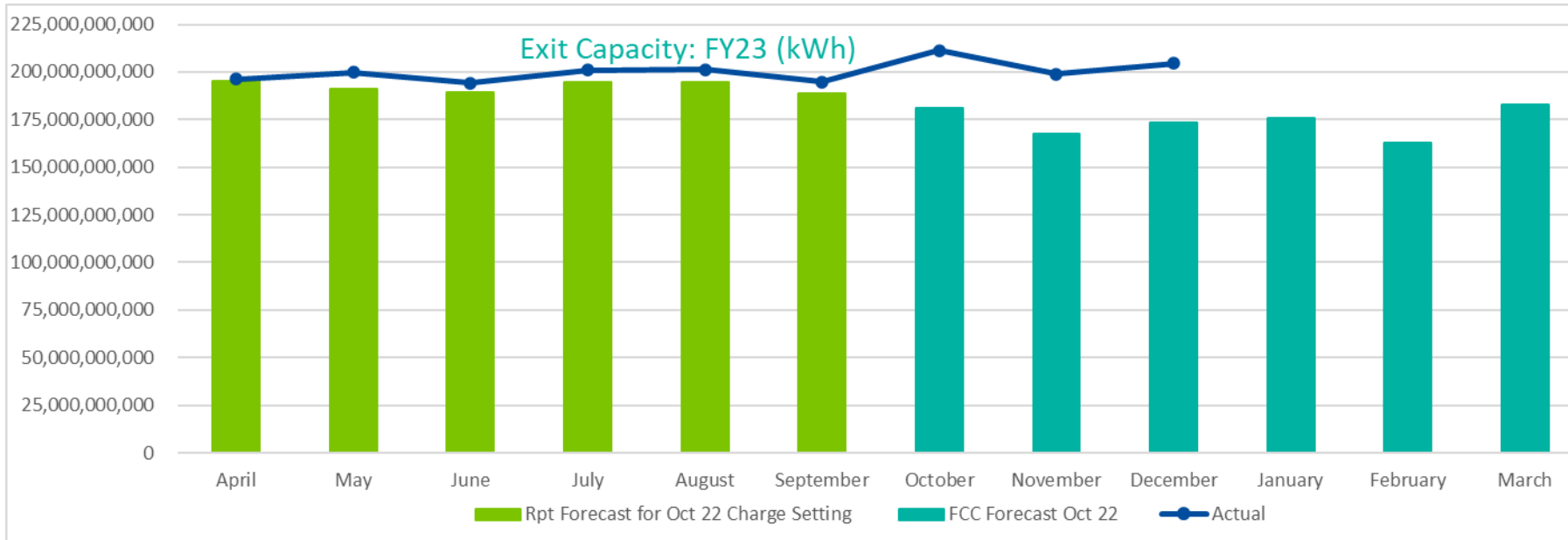
Entry Capacity & Revenue FY23 – at December 2022



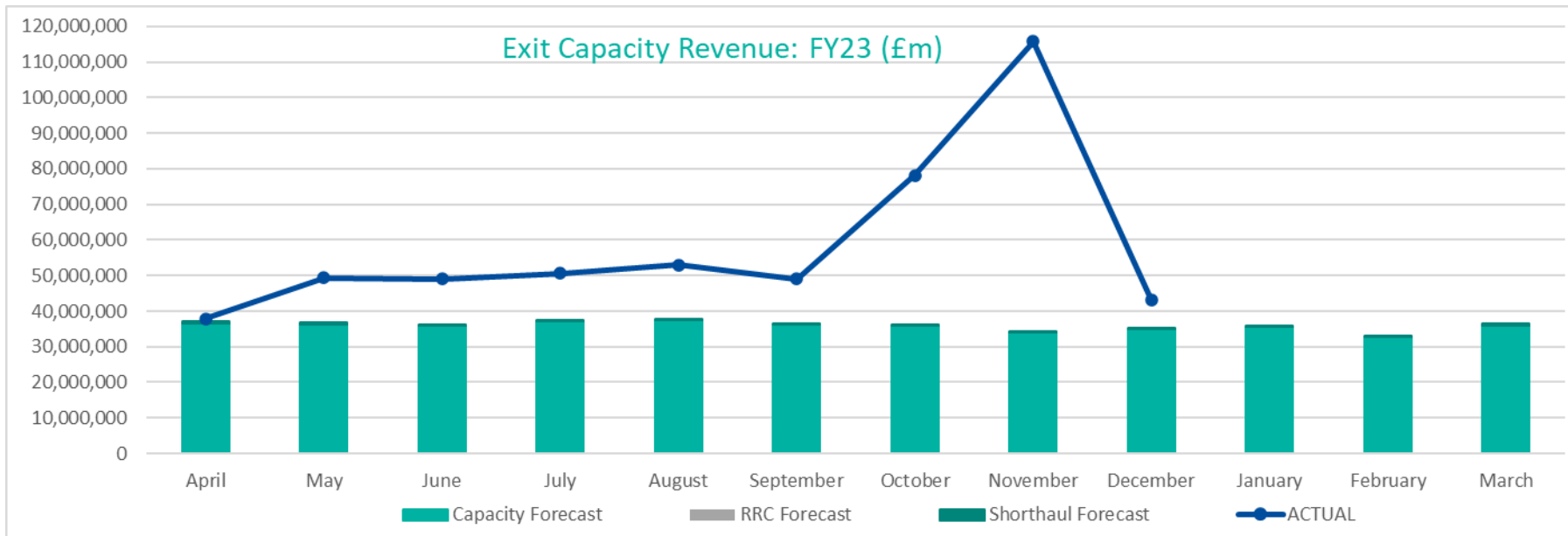
Capacity (YTD)	
Forecast to Date (FY)	1,264,931,766,691
Actual to Date (FY)	1,309,434,420,705
Variance	44,502,654,014 3.4%

Revenue (YTD)	
Forecast to Date (FY)	£370.0m
Actual to Date (FY)	£412.5m
Variance	£42.5m

Exit Capacity & Revenue FY23 – at January 2023

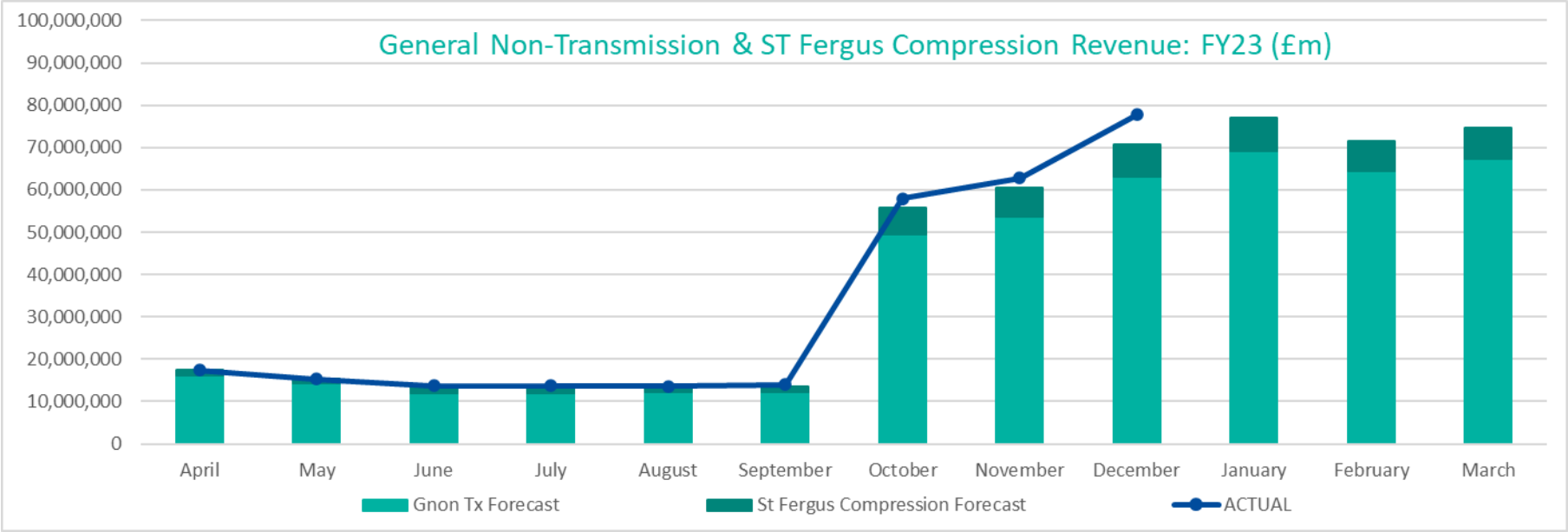


Capacity (YTD)	
Forecast to Date (FY)	1,675,211,077,274
Actual to Date (FY)	1,802,230,491,228
Variance	127,019,413,954 7.0%



Revenue (YTD)	
Forecast to Date (FY)	£327.8m
Actual to Date (FY)	£526.1m
Variance	£198.3m

General Non-Transmission & St Fergus Compression Revenue FY23 – at January 2023



Revenue (YTD)	
Forecast to Date (FY)	£273.4m
Actual to Date (FY)	£286.2m
Variance	£12.8m

Contacts

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General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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Thank you

