

Gas  
Transmission

**NTSCMF**

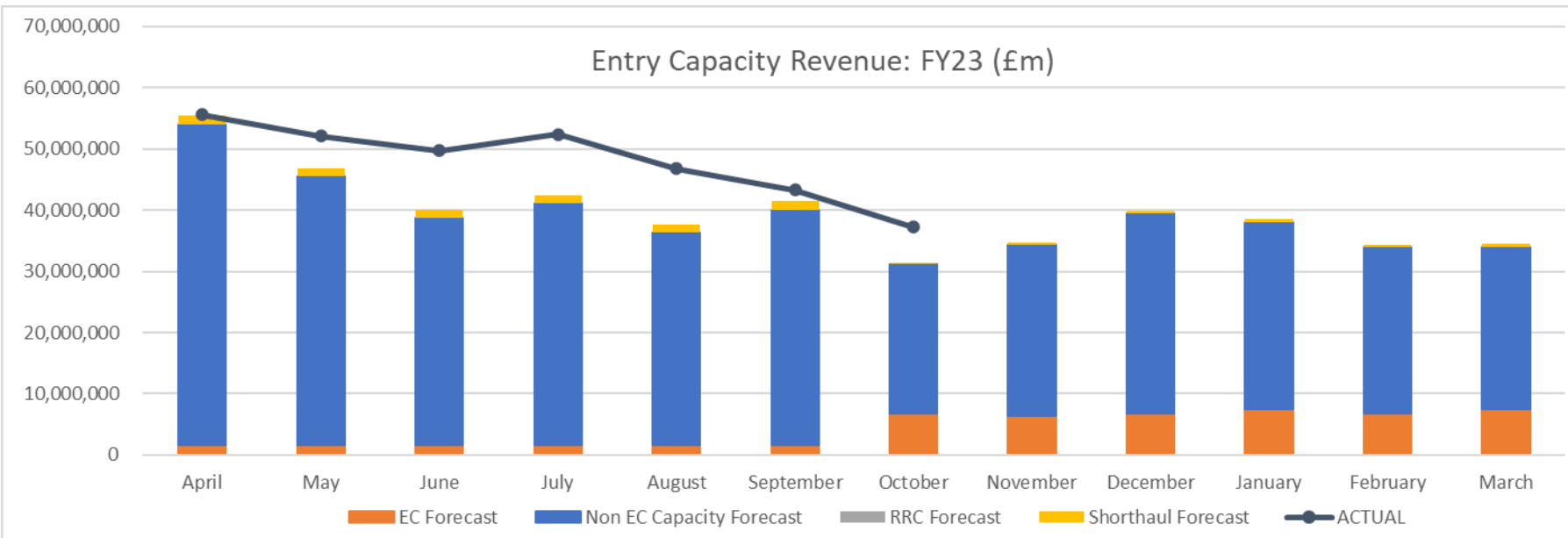
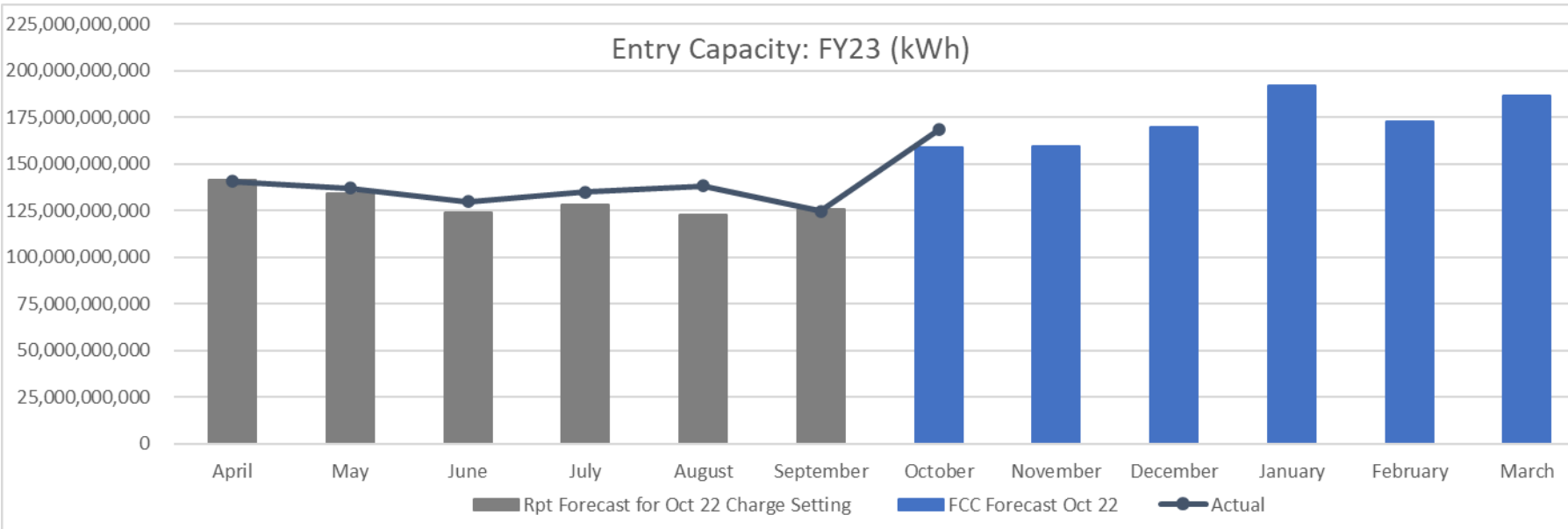
**Capacity and Revenue  
Monitoring – Monthly  
Update**

**06 December 2022**

**nationalgrid**



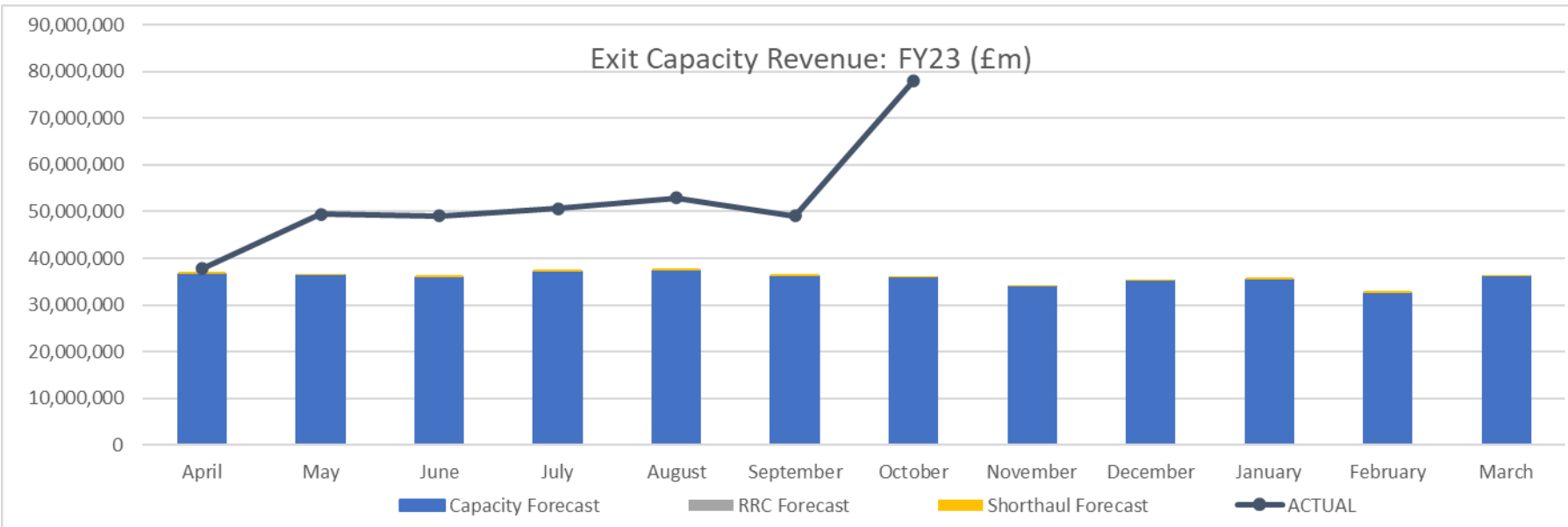
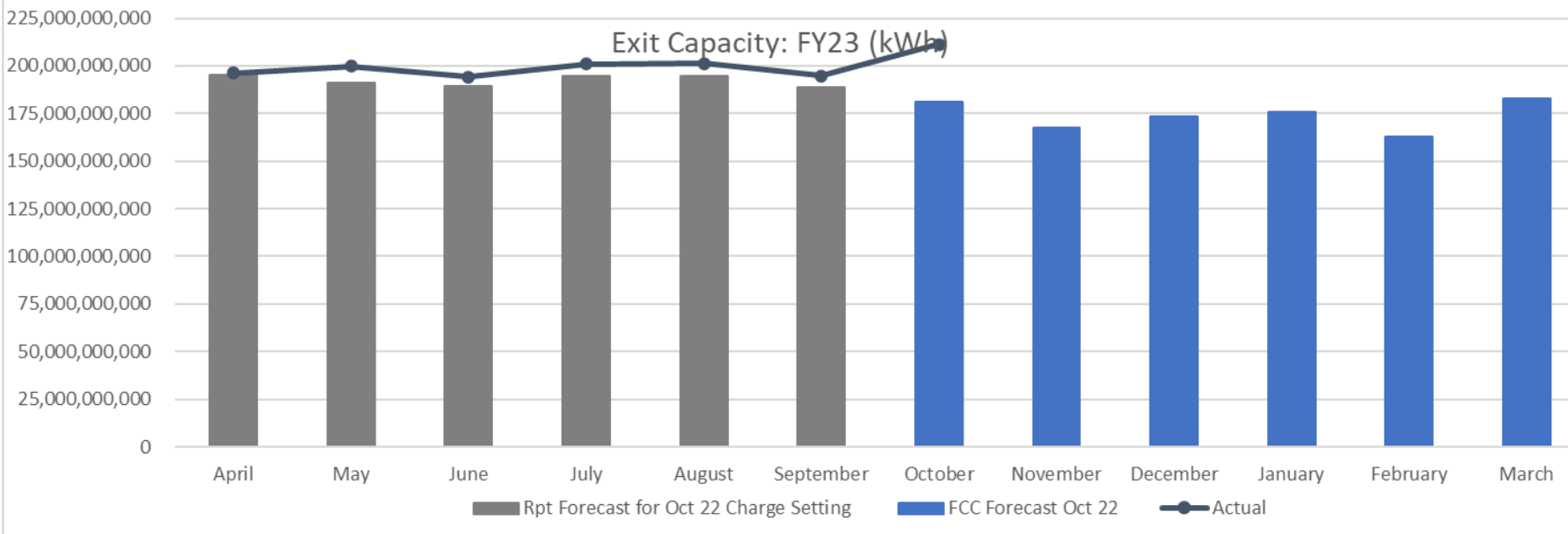
# Entry Capacity & Revenue FY23 – at October 2022



Capacity (YTD)	
Forecast to Date (FY)	935,629,213,437
Actual to Date (FY)	974,151,767,841
Variance	38,522,554,404 4.0%

Revenue (YTD)	
Forecast to Date (FY)	£295.4m
Actual to Date (FY)	£337.1m
Variance	£41.7m

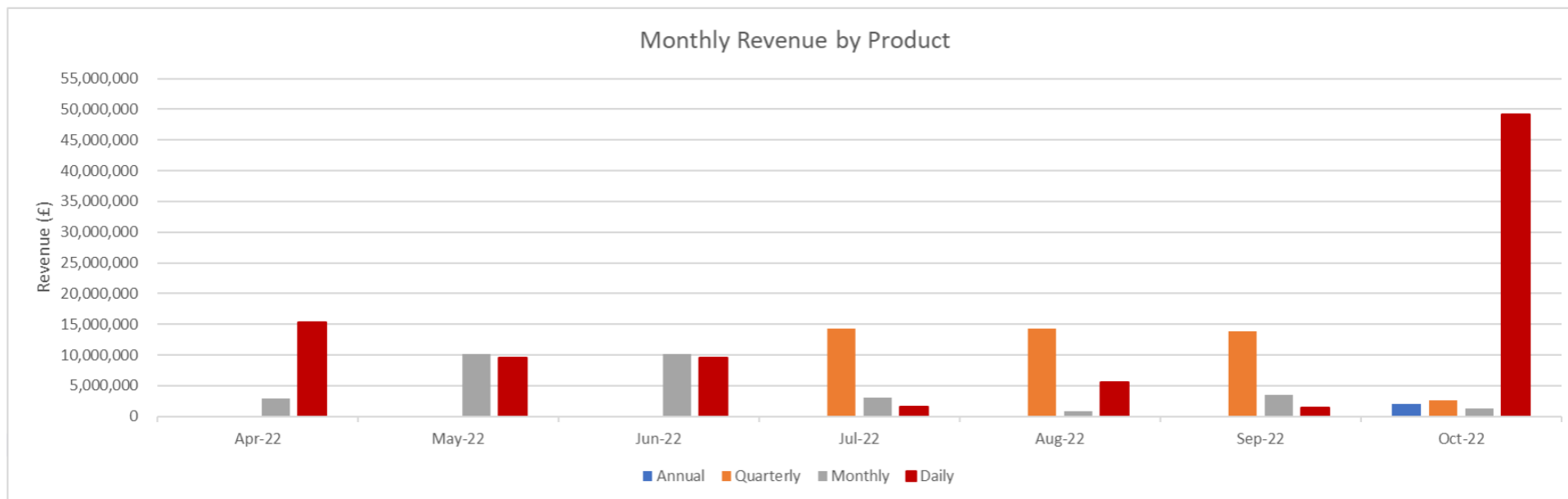
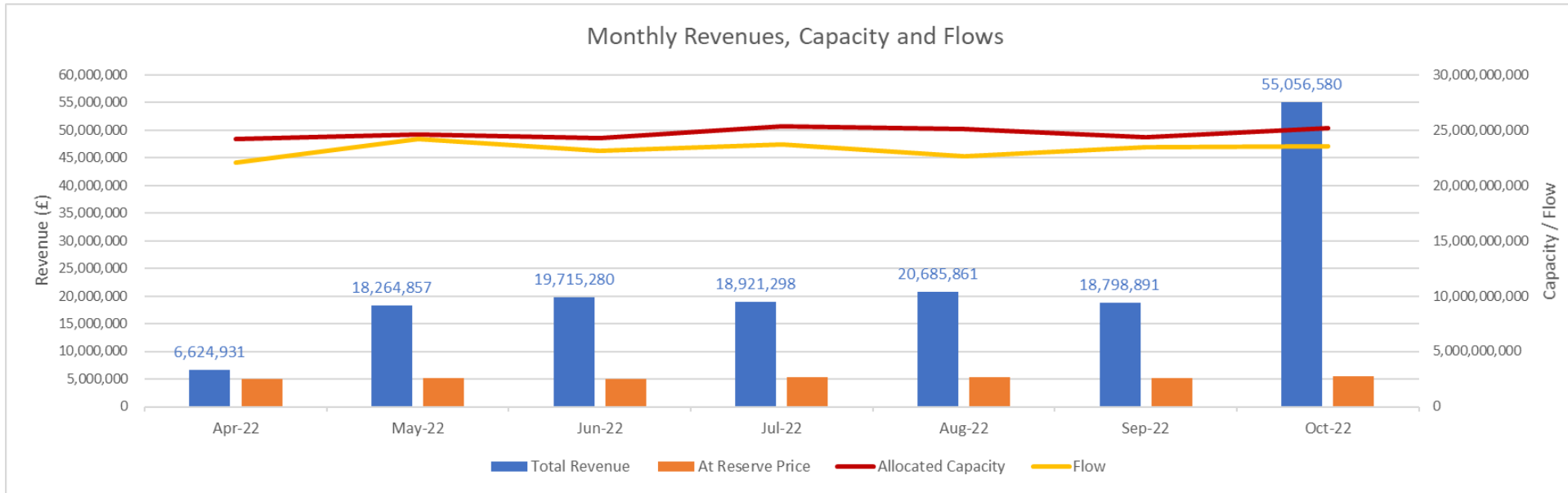
# Exit Capacity & Revenue FY23 – at October 2022



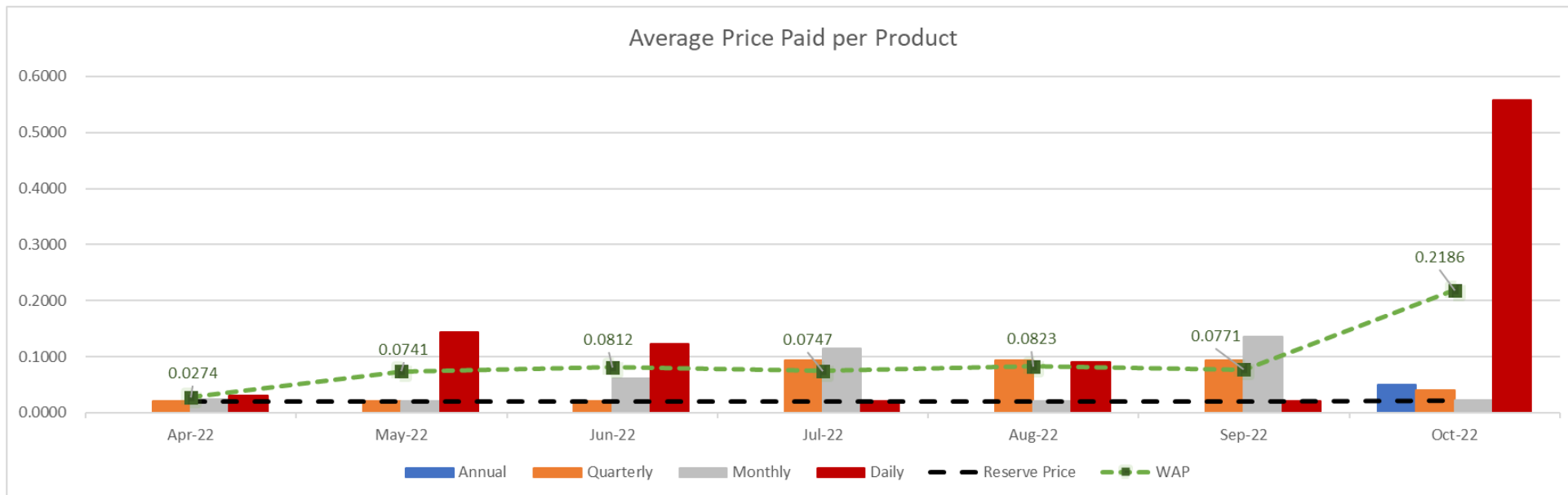
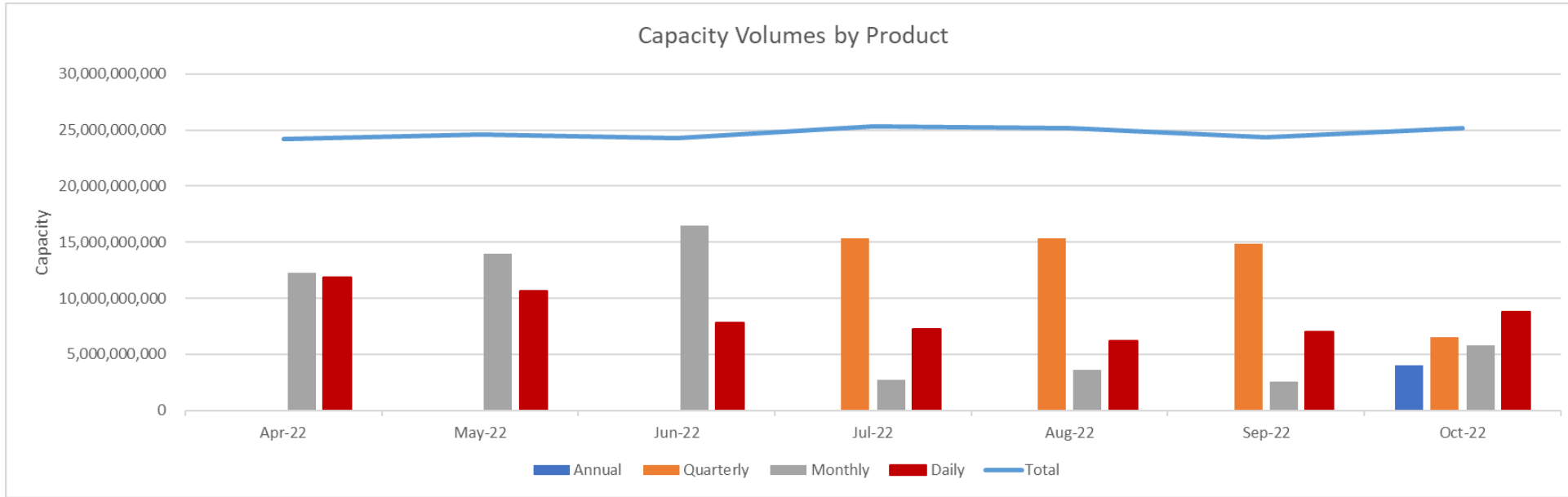
Capacity (YTD)	
Forecast to Date (FY)	1,334,384,223,144
Actual to Date (FY)	1,398,688,485,581
Variance	64,304,262,437 4.6%

Revenue (YTD)	
Forecast to Date (FY)	£258.2m
Actual to Date (FY)	£367.1m
Variance	£108.9m

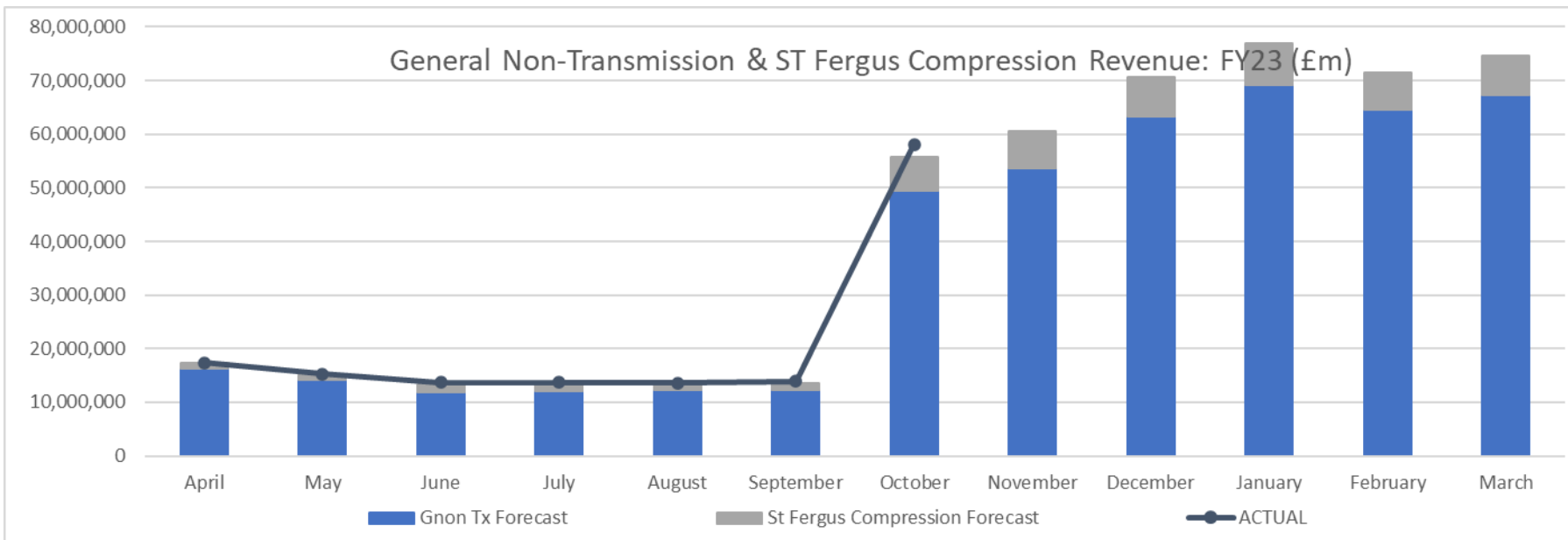
# Bacton (exit) IP Capacity & Revenue - October 2022



# Bacton (exit) IP Capacity & Revenue - October 2022



# General Non-Transmission & St Fergus Compression Revenue FY23 – at October 2022



Revenue (YTD)	
Forecast to Date (FY)	£142.2m
Actual to Date (FY)	£145.8m
Variance	£3.6m

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.

Gas  
Transmission

# Contacts

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# Contacts

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## General Questions

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General Regulatory Change Queries  
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General Charging Queries  
[box.NTSGasCharges@nationalgrid.com](mailto:box.NTSGasCharges@nationalgrid.com)

General Capacity Queries  
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