

NG TRANSMISSION CHANGE HORIZON PLAN 0-2 YEARS SEP 2021 – AUG 2023

Programmes & Projects 2022-2023				2022												2023							
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
INFLIGHT MAJOR RELEASES	Regulatory / Customer Requested Change	Application of UNC processes to an aggregated Bacton (exit) Interconnection Point. Mod 0785	Part A - Analysis to Imp – Competing Auctions for a Single Interconnection Exit Point at Bacton																				
		XRN5393 – Gemini Spring 22 Release Mods 752 / 755 / 759	Part B - Analysis to Imp – Charge Calculation / Reporting	Testing – Dec 21 to Mar 22																			
	UKL Link Consequential Change	Flow Weighted Average CV	Design to PIS – Indicative timeline – Replanning continues																				
		Single Sign on Experience	Design to PIS – Sept 21 to May 22																				
		API Enhancements -	Design to PIS – Sept 21 to May 22																				
Gemini Change Programme Sustain	Control M and Batch processing	Design to PIS – Jan 22 to Apr 22																					
	Site Minder Upgrade	Design to PIS – Dec 21 to June 22																					

KEY – Project Status

On Track

Complete

Potential Risk to Plan

Plan at Risk

NG TRANSMISSION CHANGE HORIZON PIPELINE? 0-2 YEARS OCT 2021 –2023

Potential Programmes & Projects 2022-2023

2022

2023

Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
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Entry Transmission Services flow based charge
Mod 0790

Ofgem Decision ?

Ofgem rejected

Introduction of Entry Capacity Assignments
Mod 0779/A

Ofgem Decision?

Developing at Risk? - Analysis to PIS

Arrangements for Interconnectors with additional Storage capability
Mod 0761

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS (Feb 2023)

Y2 2 Delivery

Design to PIS

Gemini Change programme Susian Y2