

NG TRANSMISSION CHANGE HORIZON PLAN 0-2 YEARS SEP 2021 – AUG 2023

Programmes & Projects 2021-2023				2022												2023					
				Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Regulatory / Customer Requested Change	Application of UNC processes to an aggregated Bacton (exit) Interconnection Point	XRN5393 – Gemini Spring 22 Release	<div style="border: 1px solid black; padding: 2px; width: fit-content;"> Part A - Analysis to Imp – Competing Auctions for a Single Interconnection Exit Point at Bacton </div> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 5px;"> Part B - Analysis to Imp – Charge Calculation / Reporting </div>	Analysis & Design – Oct 21 – Dec 21			Testing – Dec 21 to Mar 22			Pre – Imp / DR Mar 22 to Apr 22			PIS – Apr 22 to Jun 22								
				PIS Gemini – Sept to Dec 22																	
				MOD0728B – UK Link & Gemini Delivered as part of CP5341																	
UKL Link Consequential Change	Flow Weighted Average CV	Design to PIS – Sept 21 to May 22 (Imp March 26 th)																			
Gemini Change Programme Sustain	Single Sign on Experience	Design to PIS – Sept 21 to Apr 22																			
	API Enhancements	Design to PIS – Jan 22 to May 22																			
	Site Minder Upgrade	Design to PIS – Nov 21 to Mar 22																			

KEY – Project Status

On Track

Complete

Potential Risk to Plan

Plan at Risk

INFLIGHT MAJOR RELEASES

NG TRANSMISSION CHANGE HORIZON PIPELINE? 0-2 YEARS OCT 2021 –2023

Potential Programmes & Projects 2021-2023

2022

2023

Dec

Jan

Feb

Mar

Apr

May

Jun

July

Aug

Sept

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

New retrospective debit and credit charges to reflect changes to the treatment of Entry Capacity Revenue between October and December 2020

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

Entry Transmission Services flow based charge

Ofgem Decision ?

NG / Xo Governance

Analysis to PIS

Arrangements for Interconnectors with additional Storage capability

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS (Feb 2023)

Introduction of Entry Capacity Assignments

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

Y2 2 Delivery

Design to PIS – Indicative Timeline

Change Horizon

Potential Regulatory Change

Gemini Change programme Sustain Y2 2