

## Agenda

### UNC NTSCMF Workgroup

**10:30 Tuesday 11 January 2022**

**via Teams: 0203 443 9666, Conference ID 959 287 913#**

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| Item  | Topic                                  | Lead                               | Category    |
|---|--|------------------------------------|-------------|
| <b>1. Introduction and Status Review</b>  |  |                                    |             |
| 1.1.  | Approval of Minutes (07 December 2021) | Chair                              | Approval    |
| 1.2.  | Approval of Late Papers                |                                    | Approval    |
| 1.3.  | Review of Outstanding Actions          | Ofgem<br>Proposer                  | Information |
| 1.4.  | Modifications with Ofgem               |                                    | Information |
| 1.5.  | Pre-Modification discussions           |                                    | Discussion  |
| <b>2. Workgroups</b>  |  | Chair                              | Information |
| <b>2.1. 0796 - Revision to the Determination of National Grid NTS Target Revenue for Transportation Charging</b><br>(Report to Panel 17 February 2022)<br><a href="http://www.gasgovernance.co.uk/0796">http://www.gasgovernance.co.uk/0796</a> |  | Chair/ Proposer (CW <sub>i</sub> ) | Discussion  |
| <b>3. Issues</b>  |  | Chair                              | Information |
| 3.1.  | Industry Issues Tracker Update         | Chair                              | Information |
| <b>4. Forecasted Contracted Capacity (FCC)</b>  |  |                                    |             |
| 4.1.  | FCC Methodology                        | National Grid (CW)                 | Discussion  |
| 4.2.  | FCC Monitoring                         |                                    |             |
| <b>5. Long Term Revenue Forecasts</b>   |  | National Grid (CW)                 | Information |
| <b>6. Any Other Business</b>  |  | Chair                              | Discussion  |
| <b>7. Diary Planning</b>  |  | Chair                              | Information |

### Action Table (as of 07 December 2021)

| Action Ref | Meeting Date(s) | Minute Ref | Action  | Owner                            | Status Update          |
|------------|-----------------|------------|---|----------------------------------|------------------------|
| 0107       | 05/01/21        | 5.0        | National Grid (CW <sub>i</sub> ) to provide documented explanation and diagrams detailing the relationship between the SO /TO and TS/non-TS revenue services. | National Grid (CW <sub>i</sub> ) | <b>Carried Forward</b> |
| 0110       | 05/10/21        | 5.0        | <b>Long Term Revenue Forecasts:</b>   | National Grid (CW <sub>i</sub> ) | <b>Carried forward</b> |

|      |          |     |   |                     |                        |
|------|----------|-----|---|---------------------|------------------------|
|      |          |     | National Grid (CWi) to provide an update on increased Shrinkage costs and the timing effect on future prices  |                     |                        |
| 1101 | 02/11/21 | 3.1 | National Grid (CWi) to provide an update of the bad debt process from a transportation and balancing costs perspective.   | National Grid (CWi) | <b>Carried forward</b> |
| 0112 | 07/12/21 | 3.1 | Workgroup participants to review the Issues Tracker and email Joint Office with any comments  | Workgroup           | <b>Pending</b>         |
| 0212 | 07/12/21 | 4.1 | <b>FCC Methodology:</b> National Grid (LJo) to consider if the Exit graph, (FCC Original (2020/21) v Revised Methodology (2021/22): Gas Year Oct 20 – Sep 21 - EXIT), has been impacted by Covid. | National Grid (CWi) | <b>Pending</b>         |
| 0312 | 07/12/21 | 4.1 | <b>FCC Methodology:</b> National Grid (LJo) to consider if the graphs can be presented in a lower granularity, such as DN's vs Power Stations   | National Grid (CWi) | <b>Pending</b>         |
| 0412 | 07/12/21 | 4.2 | <b>St Fergus Compression Costs:</b> National Grid (CWi) to investigate the extent to which the out-turn compression cost may vary from forecast and the effect on the SO charges.                 | National Grid (CWi) | <b>Pending</b>         |

## Agenda

### UNC Workgroup 0796 Revision to the Determination of National Grid NTS Target Revenue for Transportation Charging

**10:00 Tuesday 11 January 2022**

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*Please Note: This meeting will be considered during the NTSCMF Workgroup.  
The Workgroup Report is due to be presented to the UNC Modification Panel by 17 February 2022.*

| Item                              | Topic   | Lead                            | Category  |
|-----------------------------------|---|---------------------------------|---|
| <b>1. Outline of Modification</b> | <i>Proposer to explain the rationale for raising the Modification and the intended outcome, and any specific areas that the Workgroup needs to address.</i>   | Proposer (CW)                   | <a href="#">Information</a>   |
| <b>2. Initial Discussion</b>      | <b>2.1. Issues and Questions from Panel</b><br><b>2.1.1</b> Consider consumer impact<br><br><b>2.2. Initial Representations</b><br><br><b>2.3. Terms of Reference</b> <a href="https://www.gasgovernance.co.uk/0796">https://www.gasgovernance.co.uk/0796</a> | Chair<br><br>Chair<br><br>Chair | <a href="#">Discussion</a><br><br><a href="#">Discussion</a><br><br><a href="#">Information</a> |
| <b>3. Next Steps</b>              |   | Chair                           | <a href="#">Information</a>   |
| <b>4. Any Other Business</b>      |   | Chair                           | <a href="#">Discussion</a>  |
| <b>5. Diary Planning</b>          |   | Chair                           | <a href="#">Information</a>   |