

Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 12th July 2023. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

[12 July 2023 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 								
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> Committee members will be presented with a view of the current financial year’s budget (23/24) Proposed Change Budget BP24 The Change Pipeline shows a timeline of the current delivery pipeline and includes a delivery plan of all live changes breaking this down into 3 sections: <ul style="list-style-type: none"> January - June 2023 June 2023 - March 2024 Change Backlog Details DSC Change Pack Plan REC Change 								
3 - Capture	<p style="text-align: center;"><u>New Change Proposals</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #00a0e3; color: white;"> <th style="padding: 5px;">XRN Ref</th> <th style="padding: 5px;">Voting Party</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">XRN5658 Allocation of LDZ UIG to Shippers Based on a Straight Throughput Method (Mod 0831) and Allocation of LDZ UIG to Shippers (Class 2, 3 and 4) Based on a Straight Throughput Method (Mod 0831A)</td> <td style="padding: 5px; text-align: center;">Shipper</td> </tr> <tr> <td style="padding: 5px;">XRN5556G CMS Rebuild Version 1.6</td> <td style="padding: 5px; text-align: center;">N/A – For information</td> </tr> <tr> <td style="padding: 5px;">XRN5556H CMS Rebuild Version 1.7</td> <td style="padding: 5px; text-align: center;">N/A – For information</td> </tr> </tbody> </table>	XRN Ref	Voting Party	XRN5658 Allocation of LDZ UIG to Shippers Based on a Straight Throughput Method (Mod 0831) and Allocation of LDZ UIG to Shippers (Class 2, 3 and 4) Based on a Straight Throughput Method (Mod 0831A)	Shipper	XRN5556G CMS Rebuild Version 1.6	N/A – For information	XRN5556H CMS Rebuild Version 1.7	N/A – For information
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<u>High Level Solution Options</u>		
XRN Ref	Solution Voting Party	Funding Voting Party
XRN5607 Update to the AQ Correction Process (Mod 0816S)	Shipper, DNO	Shipper
<u>Detailed Design</u>		
XRN Ref	Voting Party	
XRN5556F - Contact Management Service (CMS) Rebuild – v1.5 – Revised Detailed Design	Shipper, DNO, IGT	
<u>Change Documents for Approval</u>		
XRN Ref	Voting Party	
Revised BER for XRN5567 Implementation of Resend Functionality for Messages from CSS to GRDA (REC CP R0067)	Shipper	
CCR for XRN5575 March 23 Adhoc Release	Shipper, DNO, IGT	
4 – Design and Delivery	Project Updates for voting	
	<ul style="list-style-type: none"> XRN5647 Minor Release Drop 11 Scope Release Scoping for Adhoc Winter 2023 Release and February 2024 Major Release <ul style="list-style-type: none"> - Adhoc Winter 2023 and February 2024 Release Scoping - Timelines for XRN5604 and XRN5605 within Winter 2023 Adhoc Release (For information) 	
	Project Updates <ul style="list-style-type: none"> March 2023 Adhoc Release Update June 2023 Major Release November 2023 Major Release XRN5564 Gemini Sustain Plus Programme Update DDP Update 	
Other updates / discussion	Non-DSC Change Budget Impacting Programmes	
	<ul style="list-style-type: none"> CMS Rebuild Update 	

Any other business

- Verbal update for KVI Survey July 2023

Appendix

- Portfolio POAP

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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