

Gas  
Transmission

**NTSCMF**

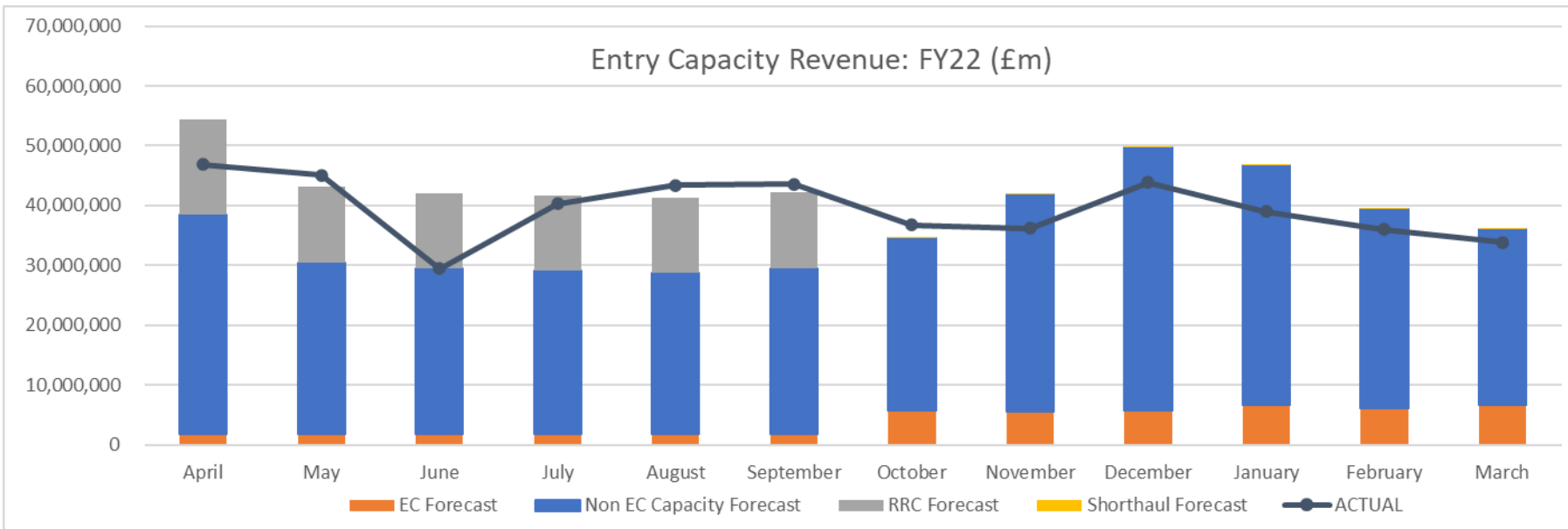
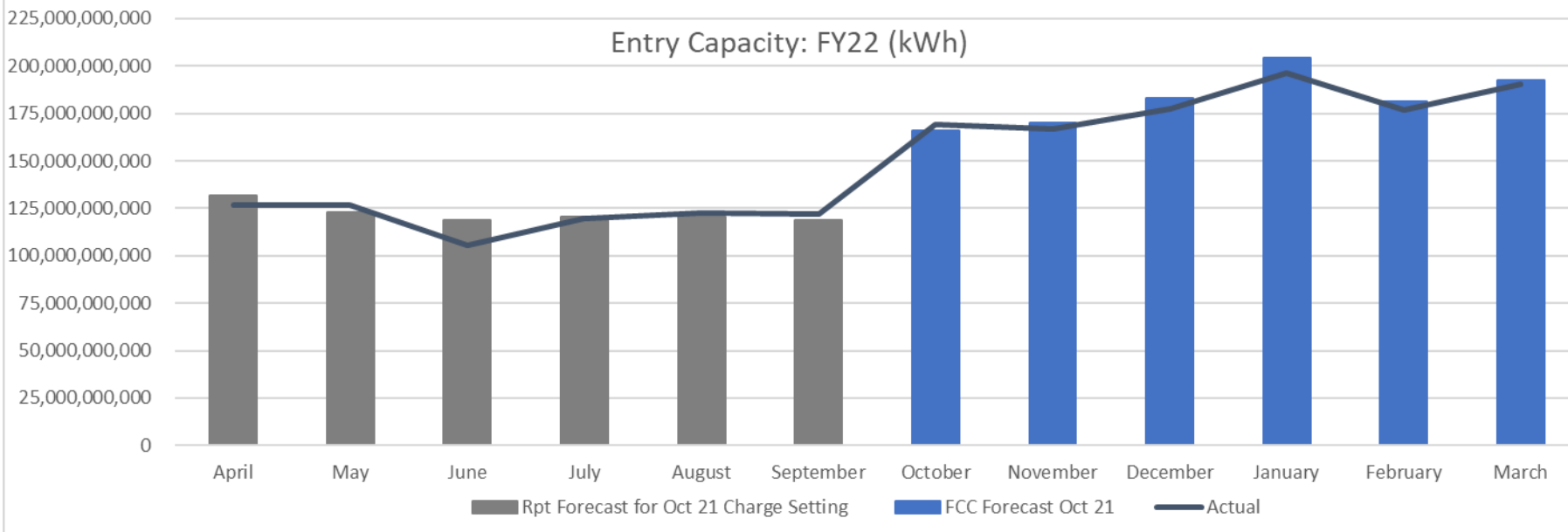
# Capacity and Revenue Monitoring – Monthly Update

**07 June 2022**

**nationalgrid**



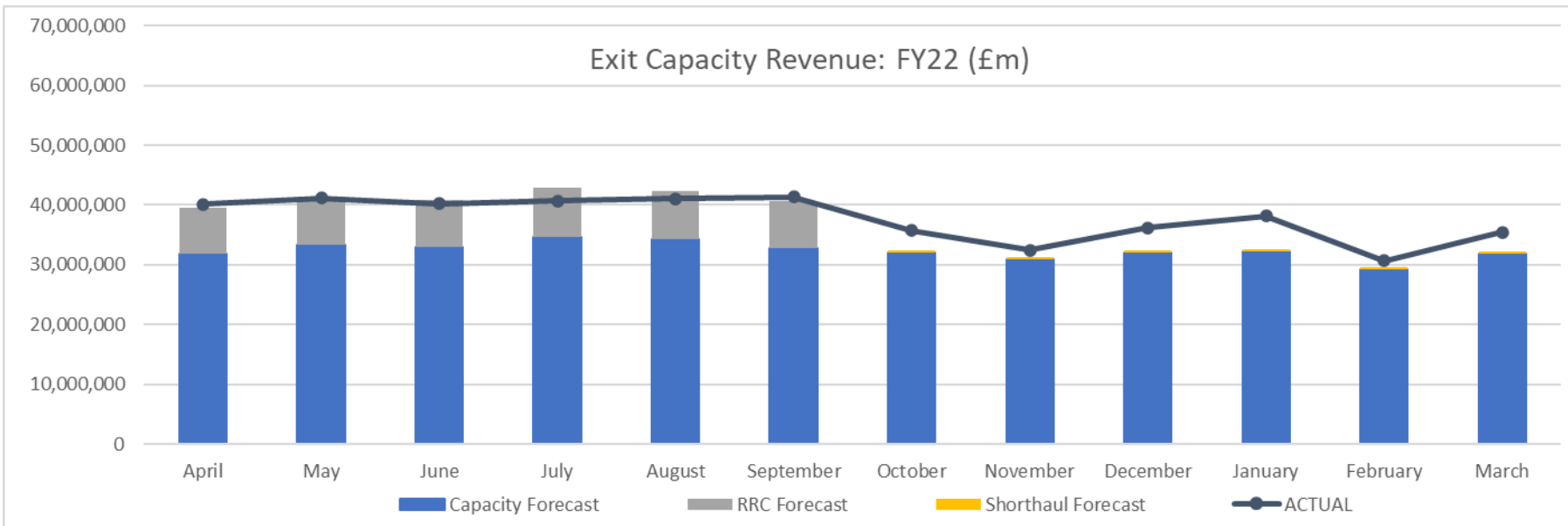
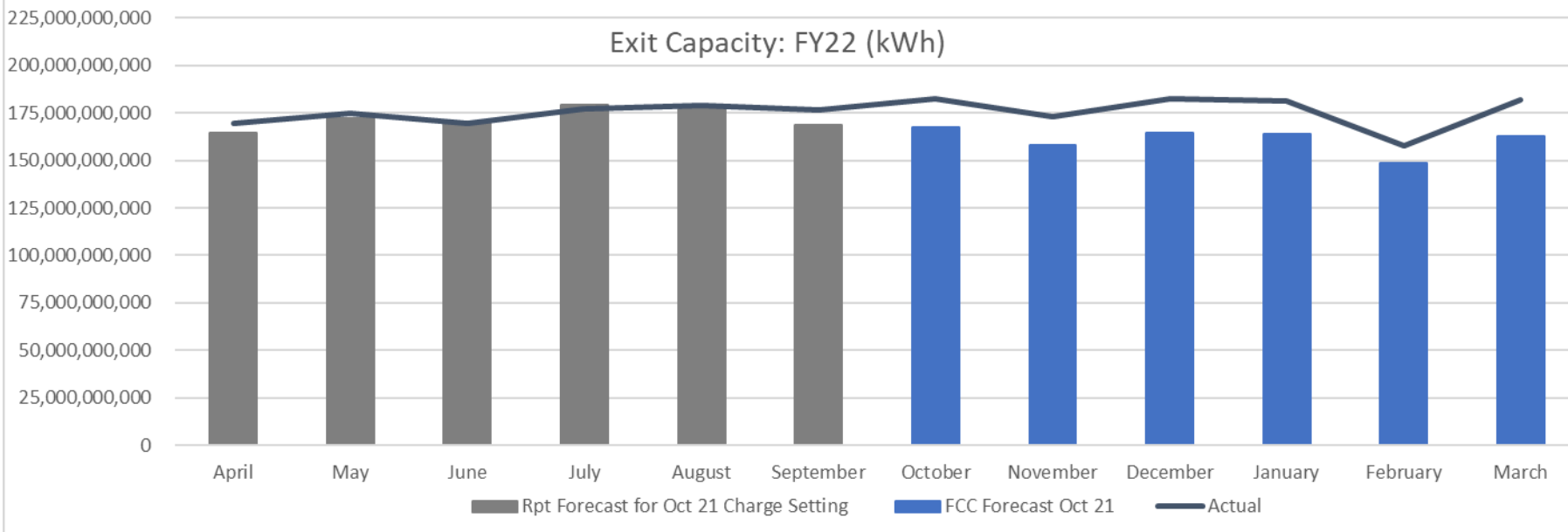
# Entry Capacity & Revenue FY22 – at March 2022



Capacity (YTD)	
Forecast to Date (FY)	1,828,451,101,180
Actual to Date (FY)	1,800,106,265,298
Variance	-1.6%

Revenue (YTD)	
Forecast to Date (FY)	£477.3m
Actual to Date (FY)	£440.5m
Variance	(£36.8m)

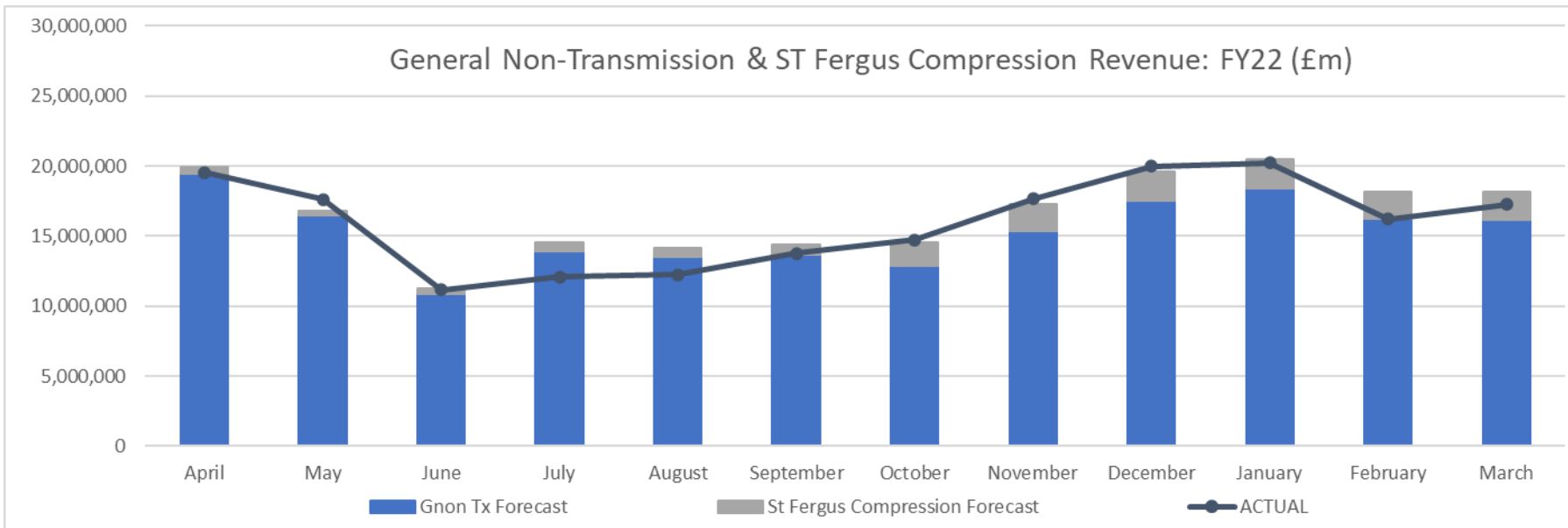
# Exit Capacity & Revenue FY22 – at March 2022



Capacity (YTD)	
Forecast to Date (FY)	1,997,717,407,739
Actual to Date (FY)	12,105,808,158,302
Variance	5.1%

Revenue (YTD)	
Forecast to Date (FY)	£438.1m
Actual to Date (FY)	£453.4m
Variance	£15.3m

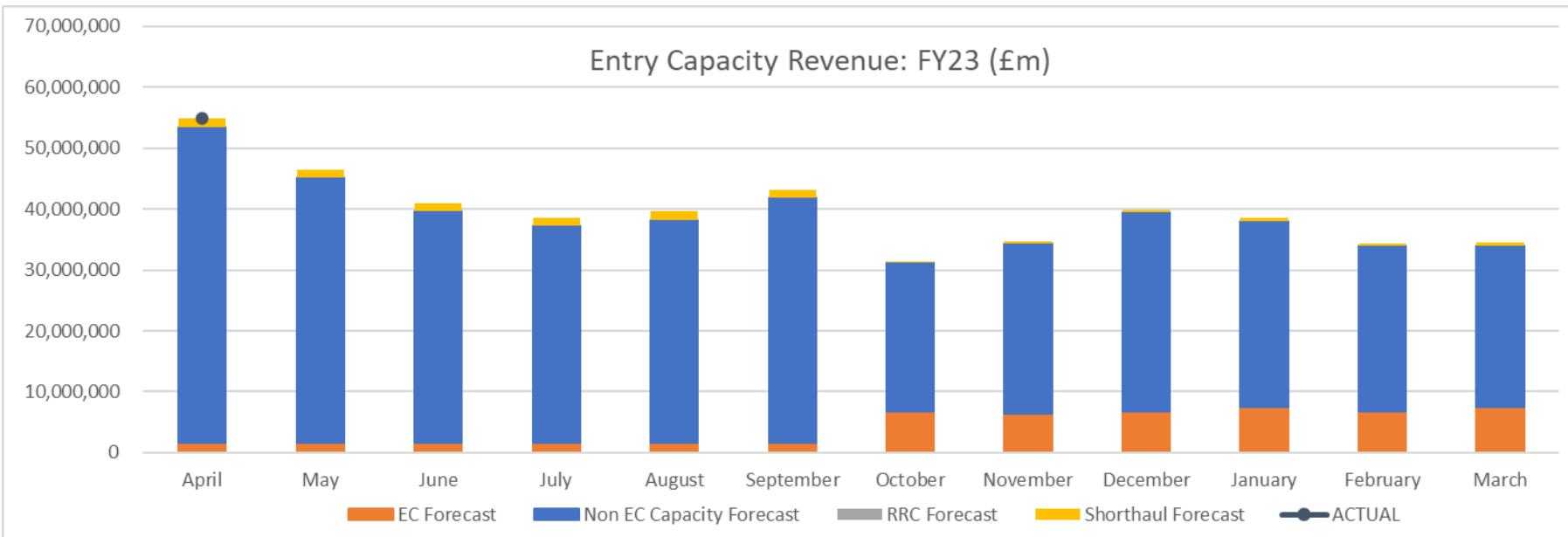
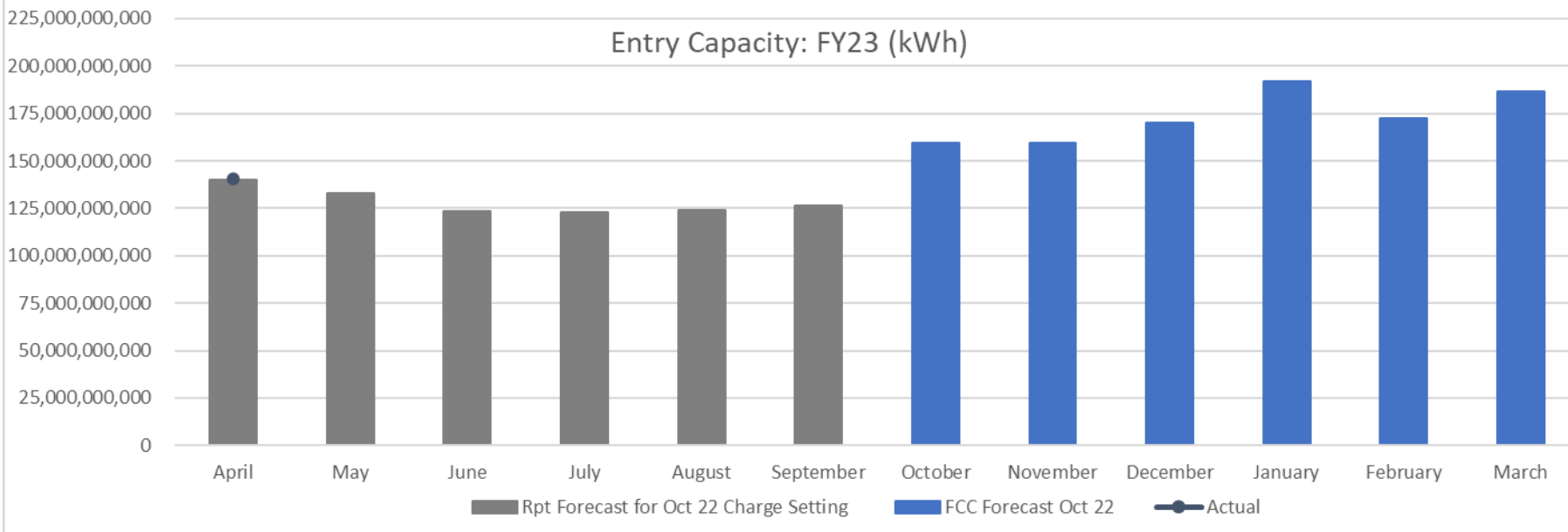
# General Non-Transmission & St Fergus Compression Revenue FY22 – at March 2022



Revenue (YTD)	
Forecast to Date (FY)	£181.0m
Actual to Date (FY)	£175.1m
Variance	(£5.9m)

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.

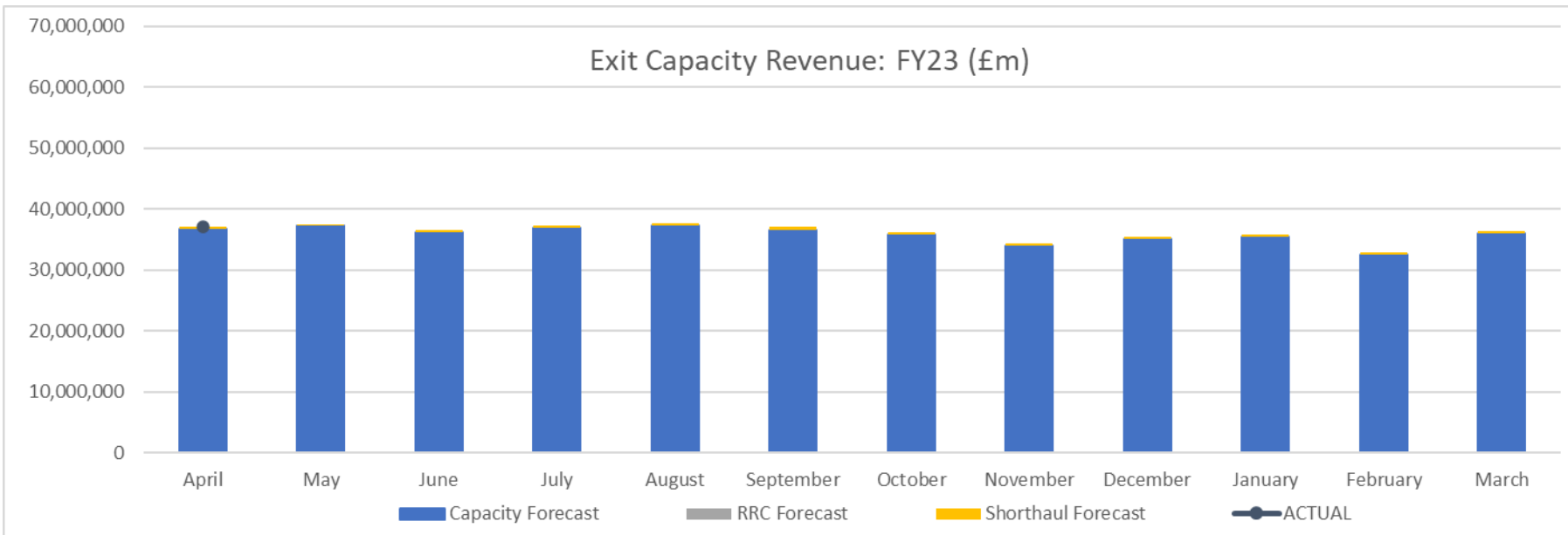
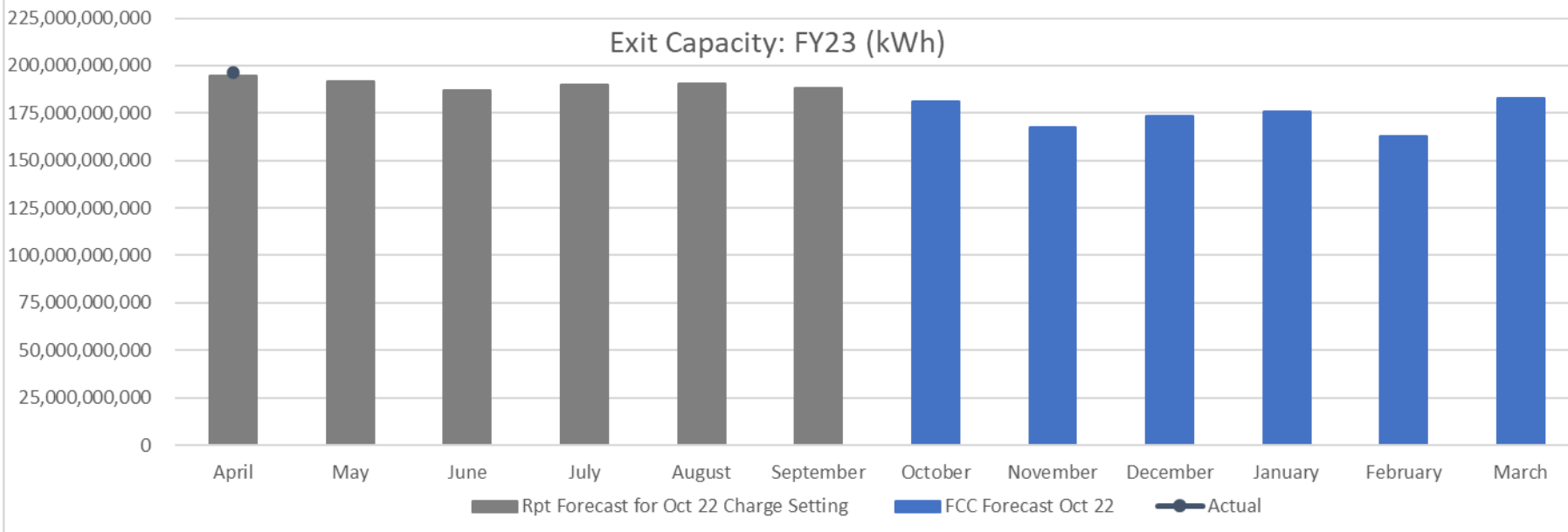
# Entry Capacity & Revenue FY23 – at April 2022



Capacity (YTD)	
Forecast to Date (FY)	140,208,033,840
Actual to Date (FY)	140,629,015,145
Variance	420,981,305 0.3%

Revenue (YTD)	
Forecast to Date (FY)	£54.9m
Actual to Date (FY)	£54.9m
Variance	-

# Exit Capacity & Revenue FY23 – at April 2022



Capacity (YTD)	
Forecast to Date (FY)	194,678,715,286
Actual to Date (FY)	196,309,698,929
Variance	0.8%

Revenue (YTD)	
Forecast to Date (FY)	£37.1m
Actual to Date (FY)	£37.1m
Variance	-



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# Contacts

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# Contacts

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## General Questions

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General Regulatory Change Queries  
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General Charging Queries  
[box.NTSGasCharges@nationalgrid.com](mailto:box.NTSGasCharges@nationalgrid.com)

General Capacity Queries  
[box.capacityauctions@nationalgrid.com](mailto:box.capacityauctions@nationalgrid.com)



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