

Gas
Transmission

NTSCMF

Capacity and Revenue
Monitoring - Monthly update

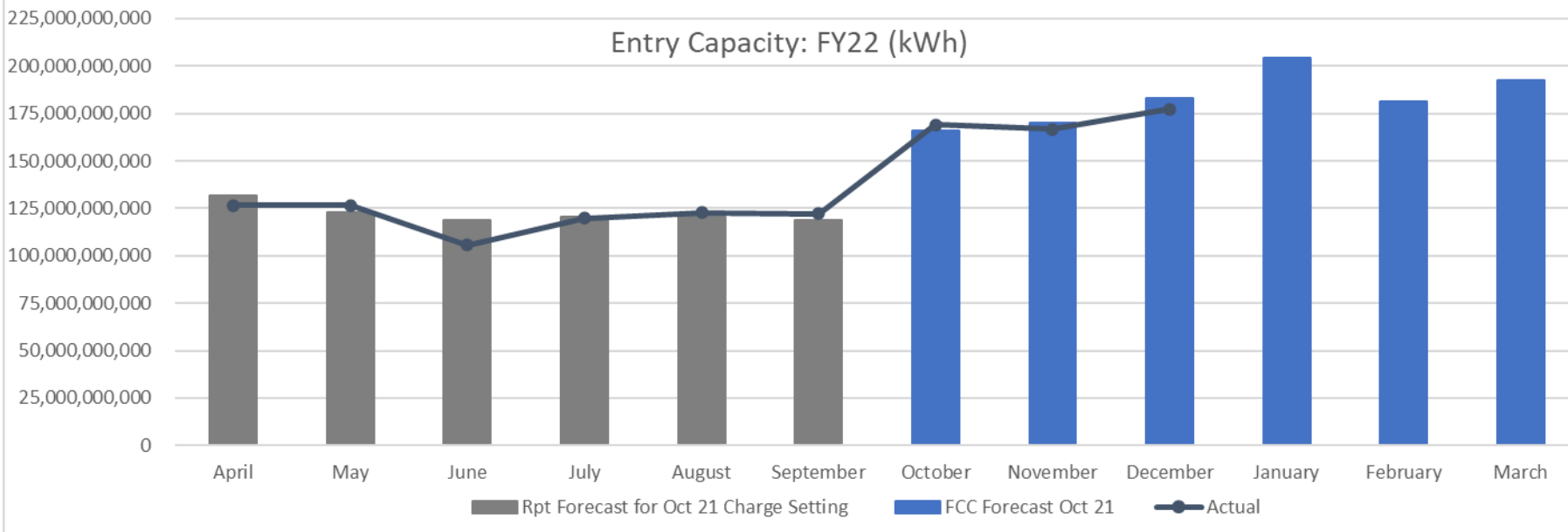
01 February 2022

*(updated for revenue
information)*

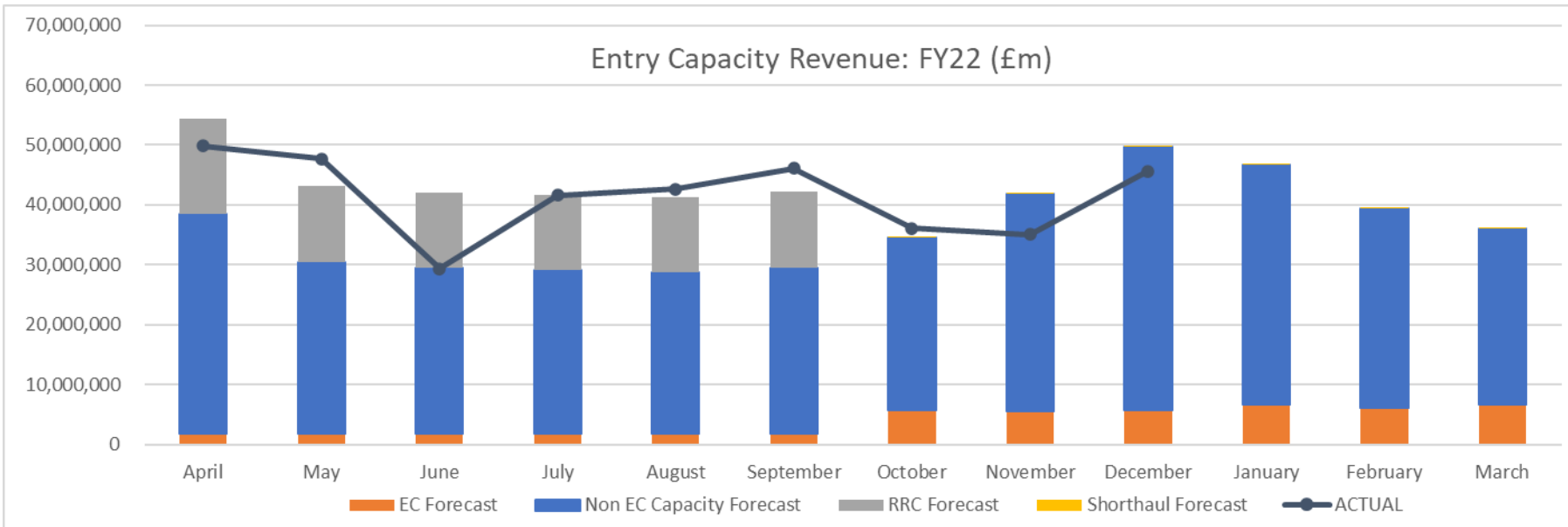
nationalgrid



Entry Capacity & Revenue FY22 – at December 2021

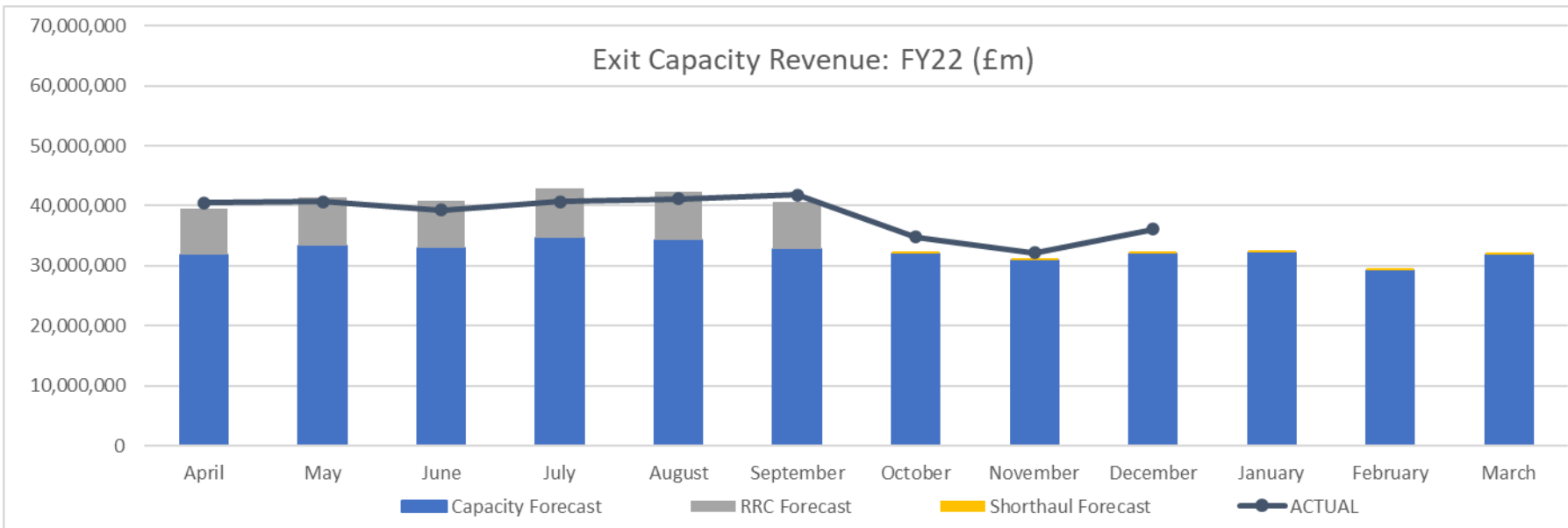
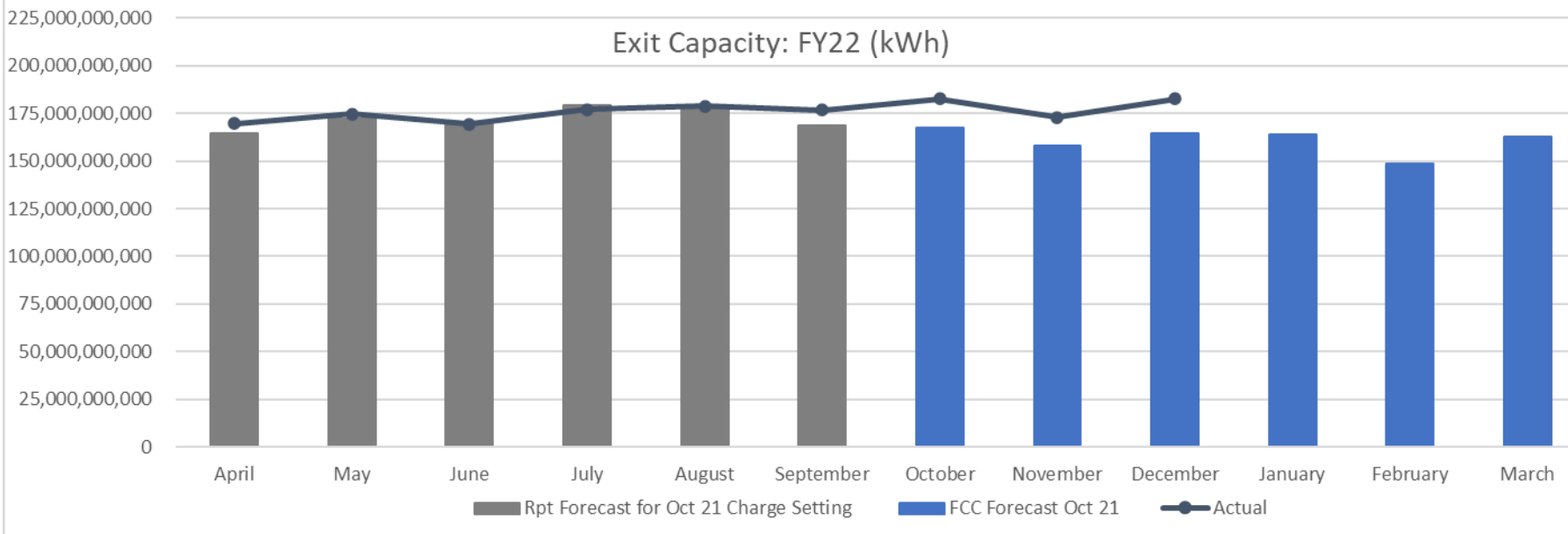


Capacity (YTD)	
Forecast to Date (FY)	1,250,920,799,470
Actual to Date (FY)	1,236,093,834,525
Variance	-1.2%



Revenue (YTD)	
Forecast to Date (FY)	£391.0m
Actual to Date (FY)	£374.1m
Variance	-£16.9m -4.3%

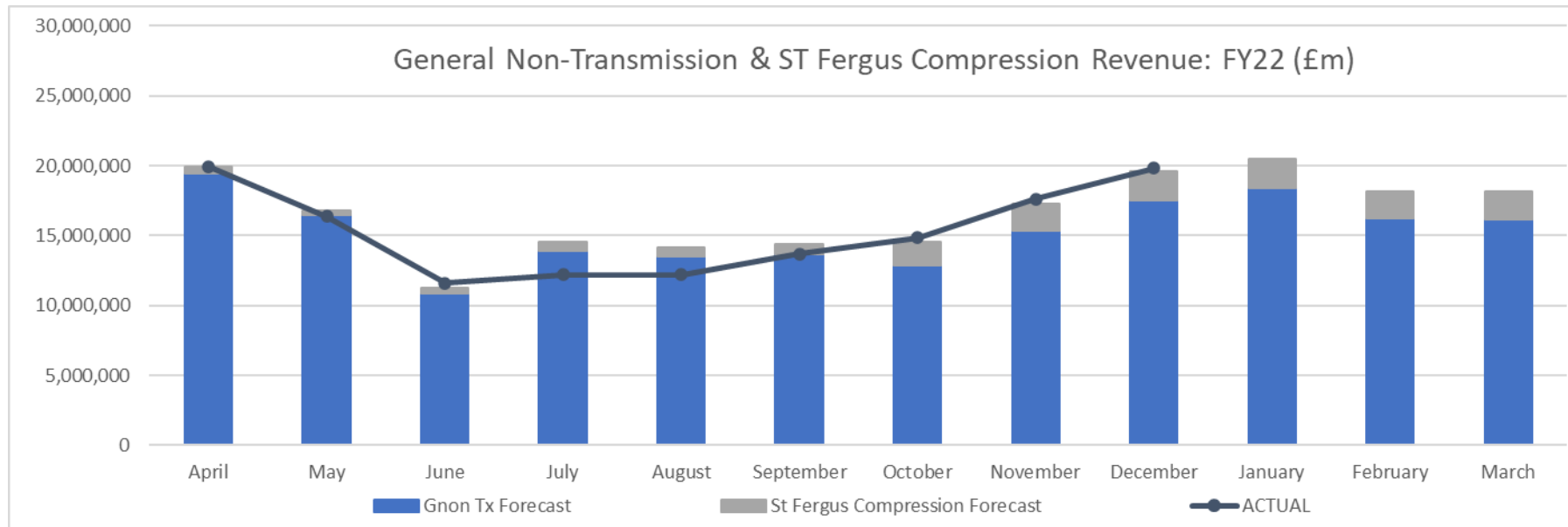
Exit Capacity & Revenue FY22 – at December 2021




Capacity (YTD)	
Forecast to Date (FY)	1,521,690,050,299
Actual to Date (FY)	1,584,883,033,619
Variance	4.0%

Revenue (YTD)	
Forecast to Date (FY)	£343.6m
Actual to Date (FY)	£347.2m
Variance	£3.6m 1.1%

General Non-Transmission & St Fergus Compression Revenue FY22 – at December 2021



Revenue (YTD)	
Forecast to Date (FY)	£142.5m
Actual to Date (FY)	£138.3m
Variance	-£4.2m -2.9%

Contact

General Questions

General Regulatory Change Queries
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