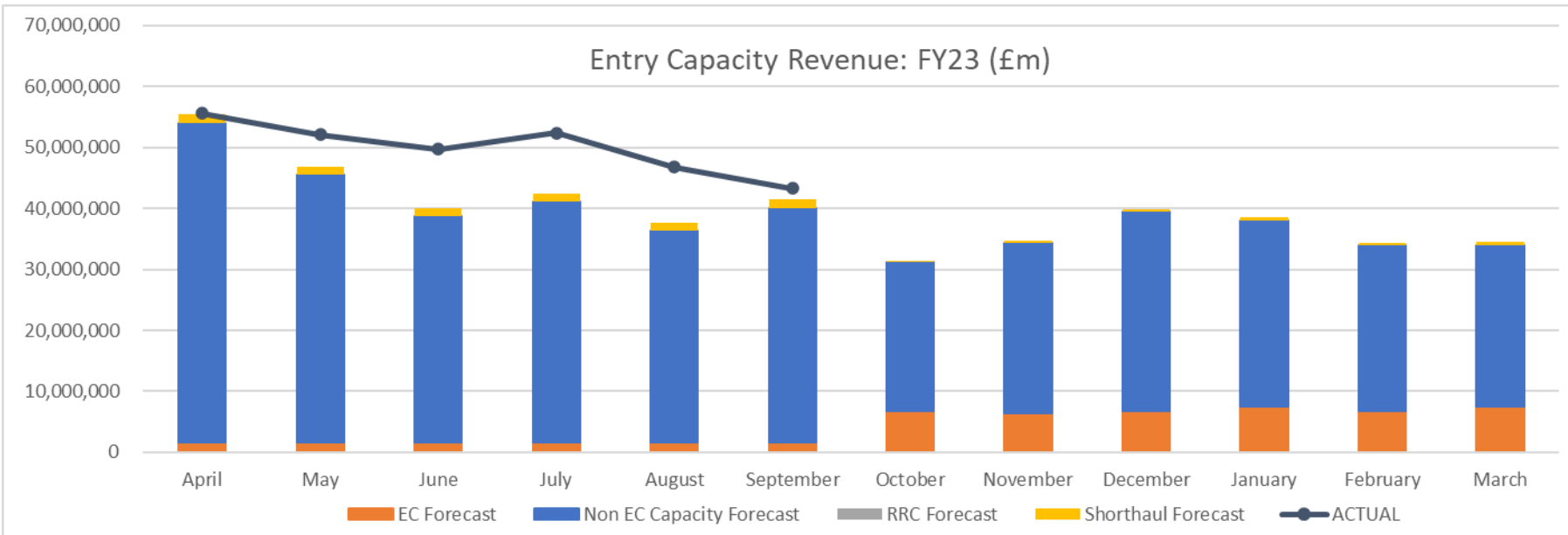
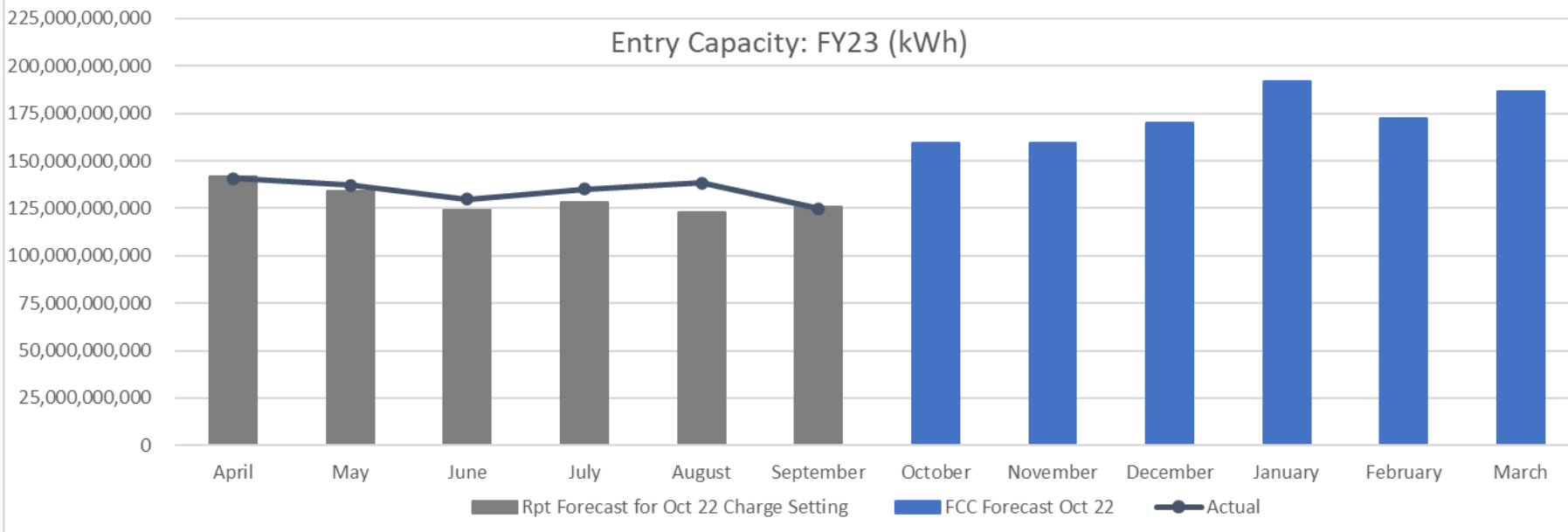


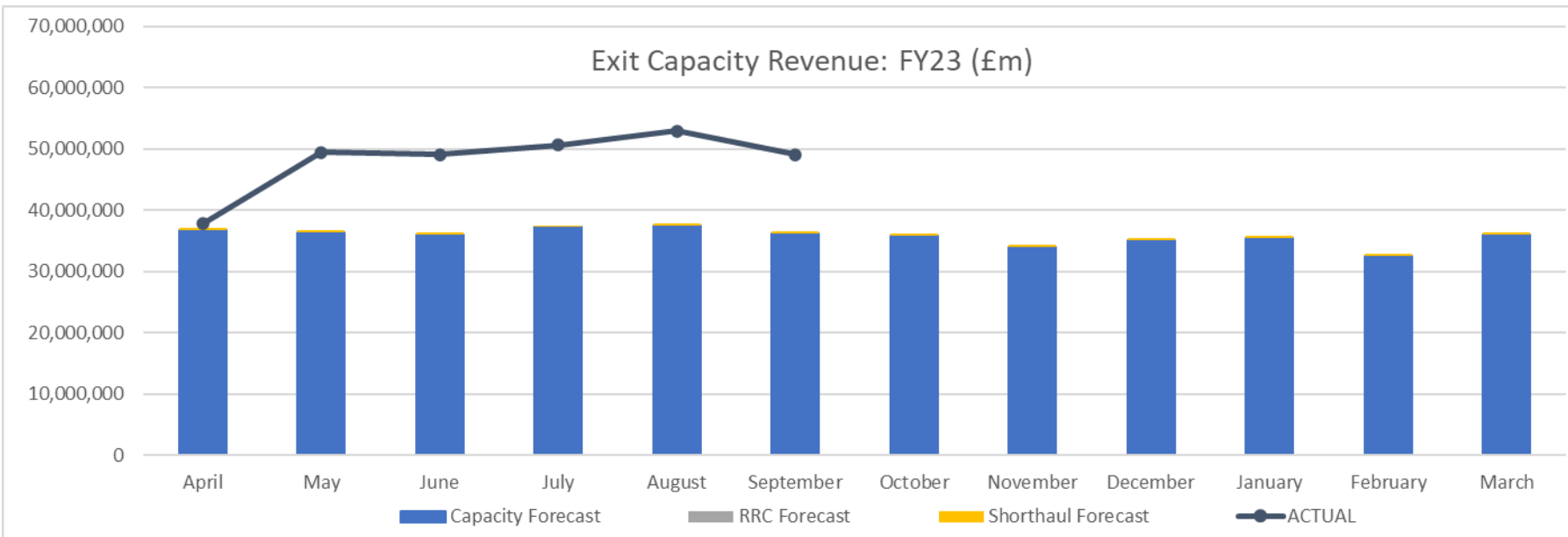
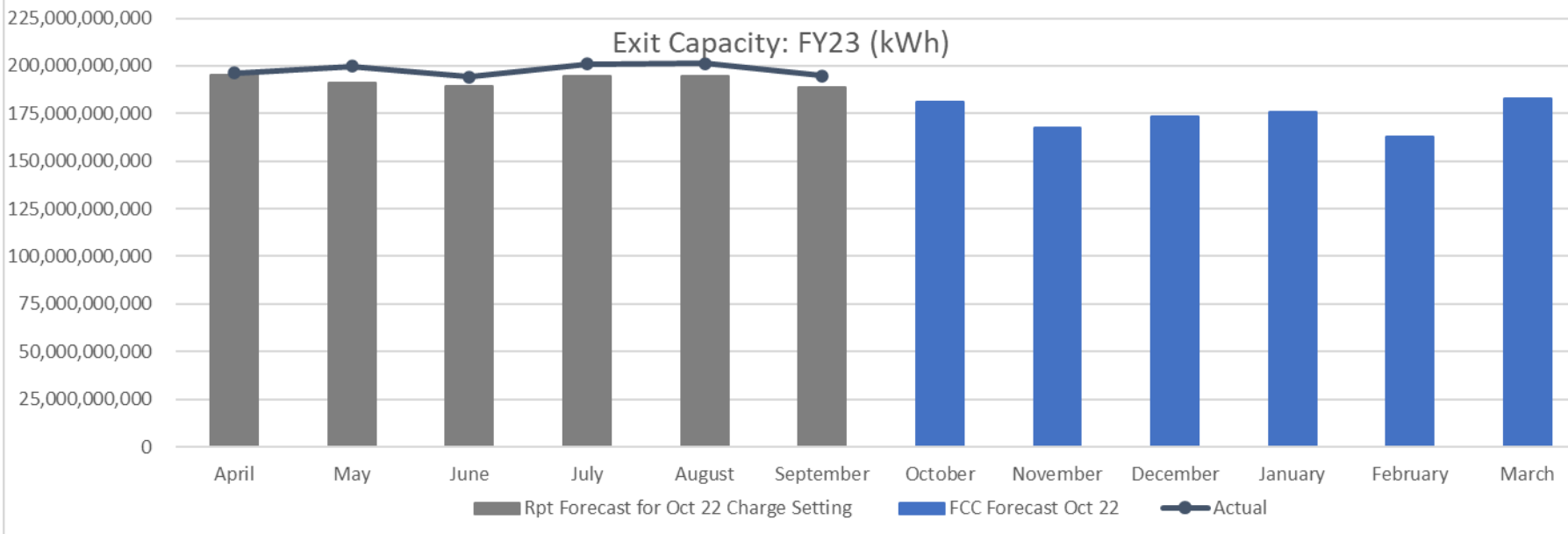
Entry Capacity & Revenue FY23 – at September 2022



Capacity (YTD)	
Forecast to Date (FY)	776,474,469,928
Actual to Date (FY)	805,694,729,372
Variance	29,220,259,444 3.6%

Revenue (YTD)	
Forecast to Date (FY)	£263.9m
Actual to Date (FY)	£299.9m
Variance	£36.0m

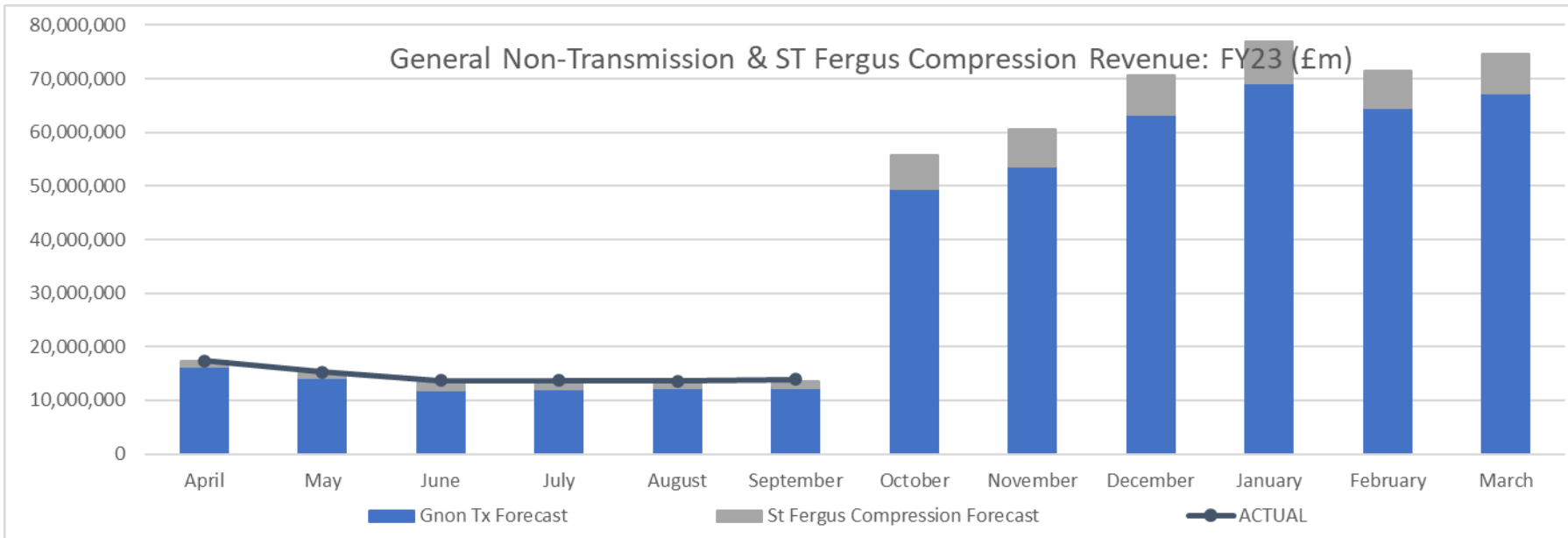
Exit Capacity & Revenue FY23 – at September 2022



Capacity (YTD)	
Forecast to Date (FY)	1,153,499,896,187
Actual to Date (FY)	1,187,352,594,977
Variance	33,852,698,790 2.9%

Revenue (YTD)	
Forecast to Date (FY)	£222.0m
Actual to Date (FY)	£289.0m
Variance	£67.0m

General Non-Transmission & St Fergus Compression Revenue FY23 – at September 2022



Revenue (YTD)	
Forecast to Date (FY)	£86.5m
Actual to Date (FY)	£87.7m
Variance	£1.2m

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.