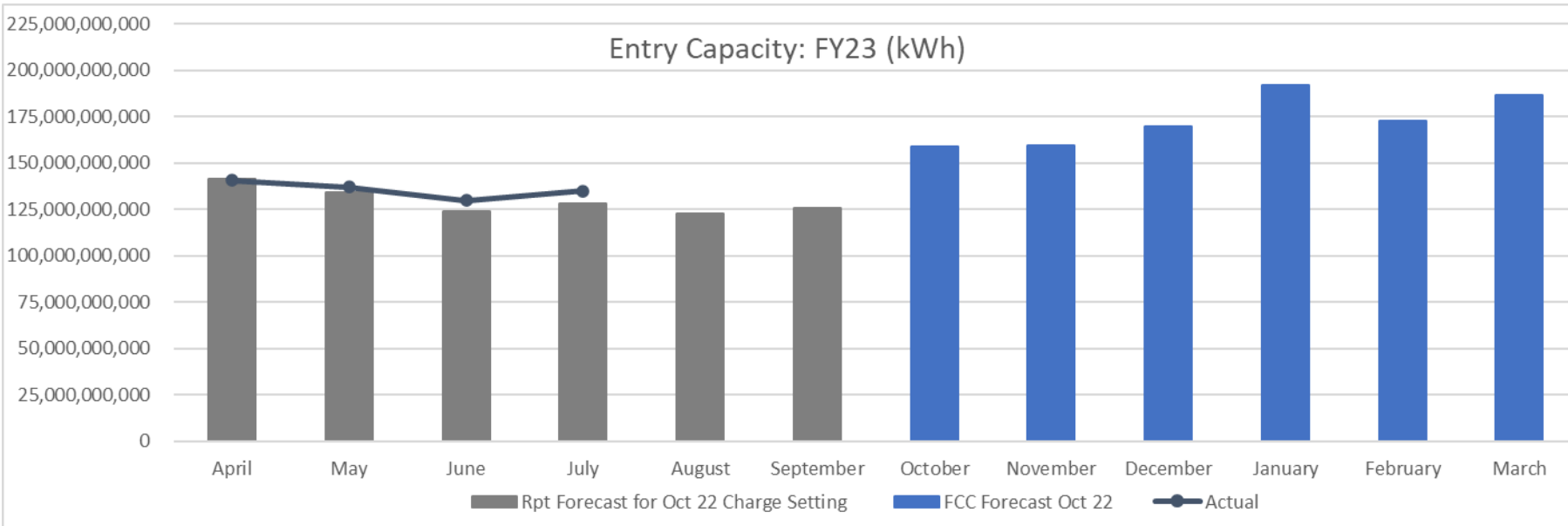
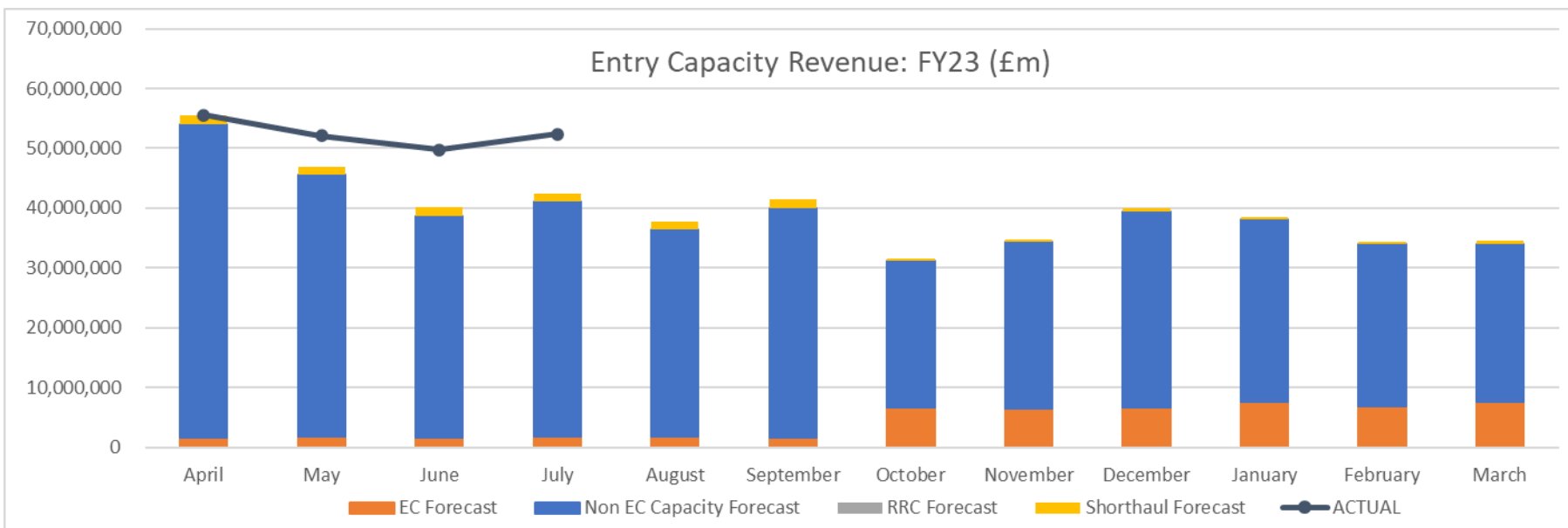


Entry Capacity & Revenue FY23 – at July 2022

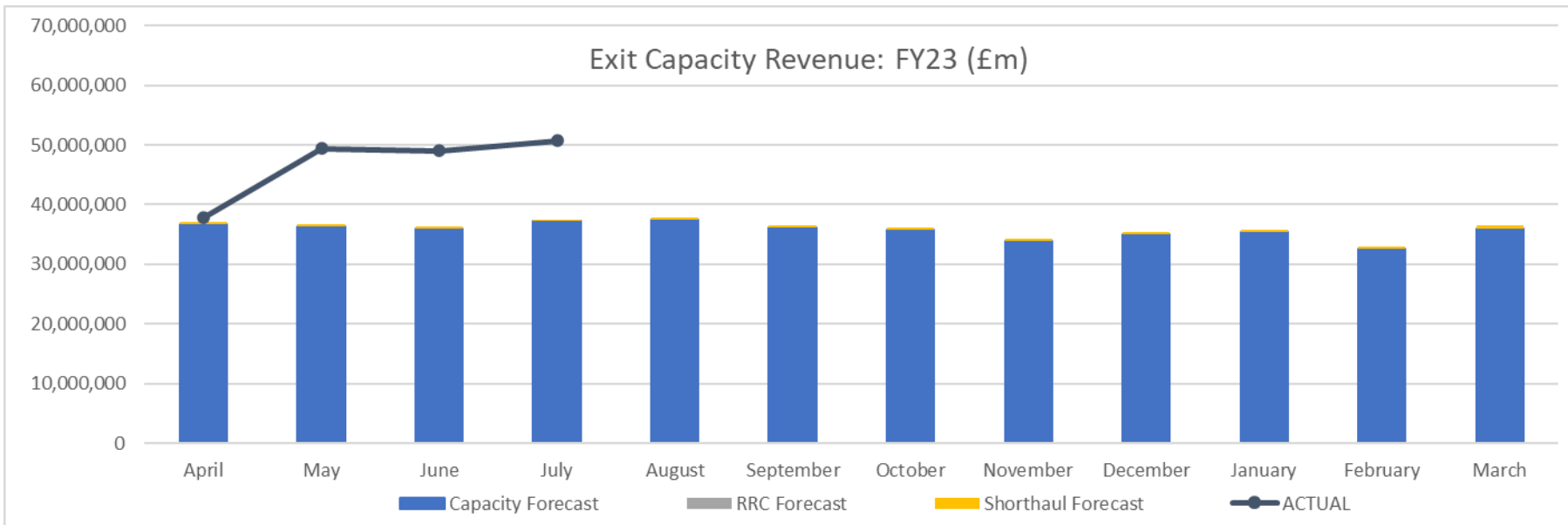
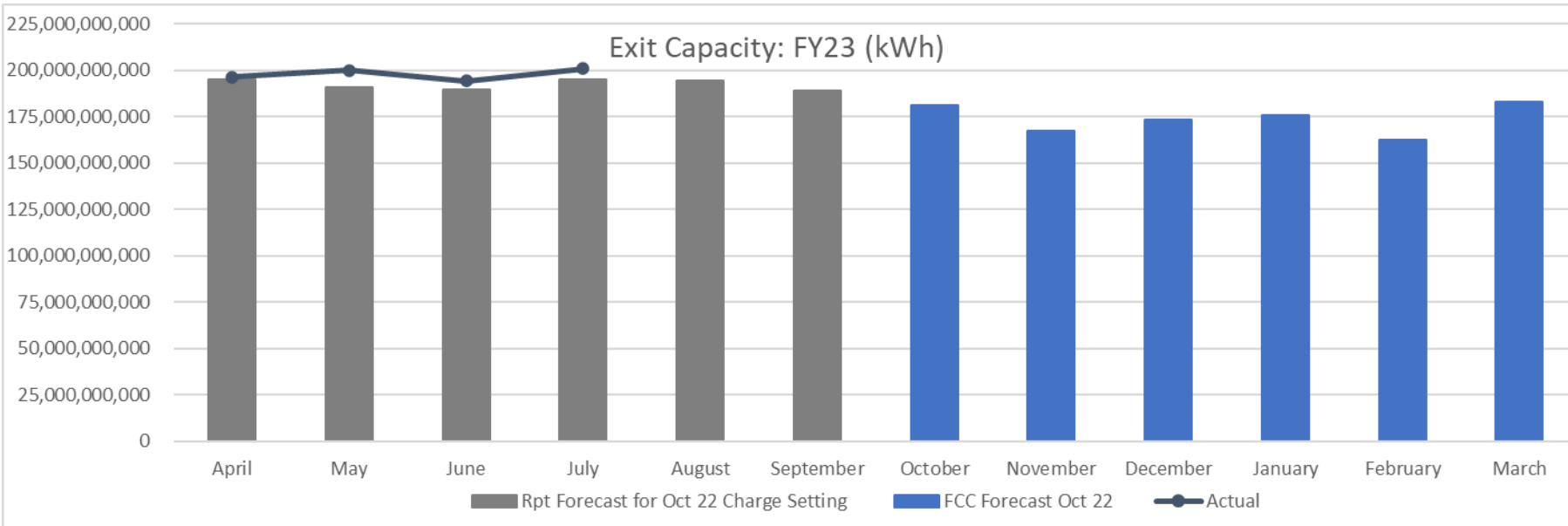


Capacity (YTD)	
Forecast to Date (FY)	528,052,794,744
Actual to Date (FY)	542,475,208,647
Variance	14,422,413,903 2.7%



Revenue (YTD)	
Forecast to Date (FY)	£184.8m
Actual to Date (FY)	£209.8m
Variance	£25.0m

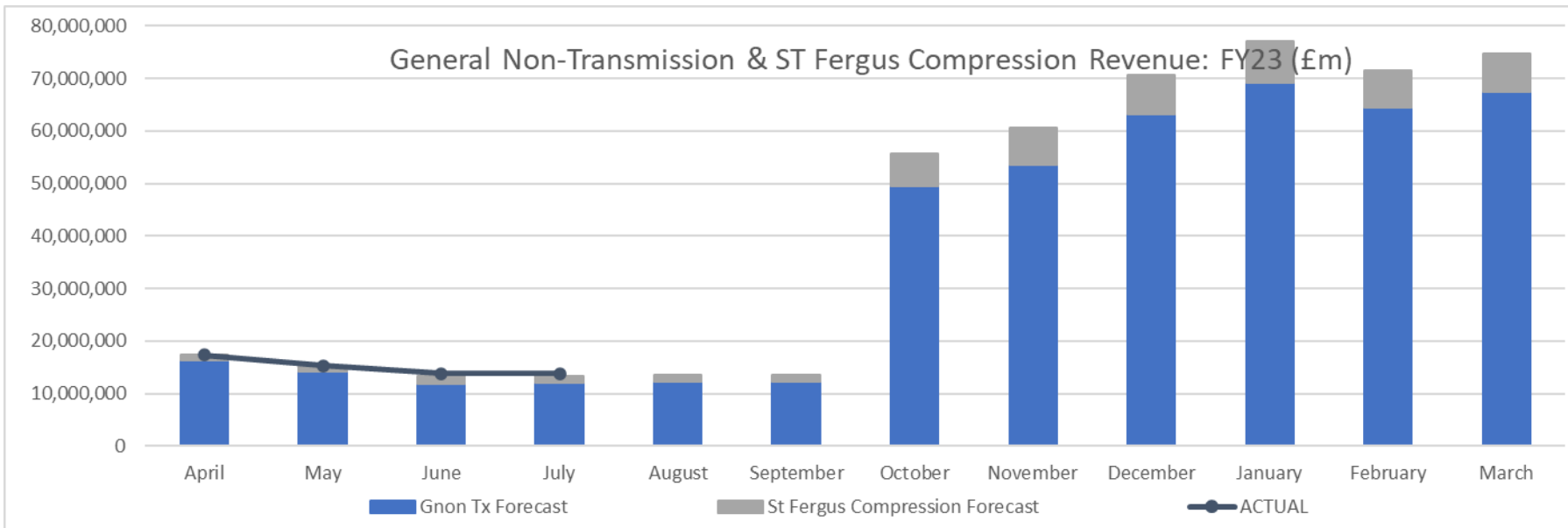
Exit Capacity & Revenue FY23 – at July 2022



Capacity (YTD)	
Forecast to Date (FY)	770,241,089,768
Actual to Date (FY)	791,215,025,515
Variance	2.7%

Revenue (YTD)	
Forecast to Date (FY)	£147.7m
Actual to Date (FY)	£186.9m
Variance	£39.2m

General Non-Transmission & St Fergus Compression Revenue FY23 – at July 2022



Revenue (YTD)	
Forecast to Date (FY)	£59.3m
Actual to Date (FY)	£60.2m
Variance	£0.9m

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.