Programme Health – RAG

Overall Programme Status	Previous	Current
Programme Plan	Previous	Current
Risk Profile	Previous	Current
Resources	Previous	Current

The programme is reflective of a Green Status

Programme activities continue to track to plan. Predominant activities include Transition Stage 2 implementation, Business Change and Post Implementation Support activities. Test activities continue for PT and OAT.

Executive Summary

Potential Mismatch Between CSS & UK Link & Gemini

We continue discussions with the central Programme around Cr-D129. This CR has been presented to the Ofgem Design Workgroup and will be progressed as a Post Programme CR to be implemented as part of a REC release following monitoring of systems during PIS.

We are raising a new CR to obtain the ability to request the re-send of a secured active message. It has been confirmed by the Central Programme that this CR will be a REC Change CR.

Transition Stage 2
Transition Stage 2 implements this bank holiday weekend (30th April – 2nd May). This implementation will see four API's productionised between ourselves and the CSSP (Landmark). The four API's are:
- RMP Data
- Meter Asset Provider
- Alliance Data
- REL Data

Transition Stage 2 also includes the catch up of data since the bulk load to the CSSP six weeks ago. The flow of data between the two Organisations commences on Monday 2nd May at which point the API's will have been implemented and productionised and the delta data will be issued. Our delta updates amount to 800,000 data changes which will be updated in the CSSP during this delta catch up.

Upcoming Activities & Milestones (Next Month)

- Transition Stage 2 implementation, including Go/No Activities

- Refinement of Transition Stage 3 Activities

- Continue OAT and PT Testing

- Continued Business change activities which includes new operating model

- Continued Post Implementation Support Activities

High Level Plan

| Position at | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 |

Internal Testing
- Internal SIT P4 9/10 - 30/7
- Internal SIT P5 2/11 - 14/9
- OAT 19/10 - 25/2

External Testing
- Ext OT 24/5 - 10/9
- DMT Live Rehearsals 17/5 - 29/10
- EXT UEPT 10/5 - 5/11
- Switchstream R4/R5 E2E Entry 12/7
- EXT E2E 12/7 - 10/12
- EXT UEPT Contingency 29/11 - 21/2

Transition
- Transition Testing 8/11 - 4/3
- Transition Stage 1 21/3 - 29/4
- Transition Stage 2 2/5 - 27/5
- Transition Stage 3 30/5 - 10/6

Go Live
- Go Live Range 6/6 - 15/8
- PIS & Closedown 16/8

Bus Change
- Produce training material 12/10 - 14/3
- Business Readiness Assessments 1-11 18/10 - 26/8
- BC Training 2/11 - 30/5

Stage Gates
- D Stagegate (Overall Testing Complete) - 22/2
- E Stagegate (Transition Stages Start) - 21/3
- E+ Stagegate (Go Live) - 15/8
- F Stagegate (Closedown