



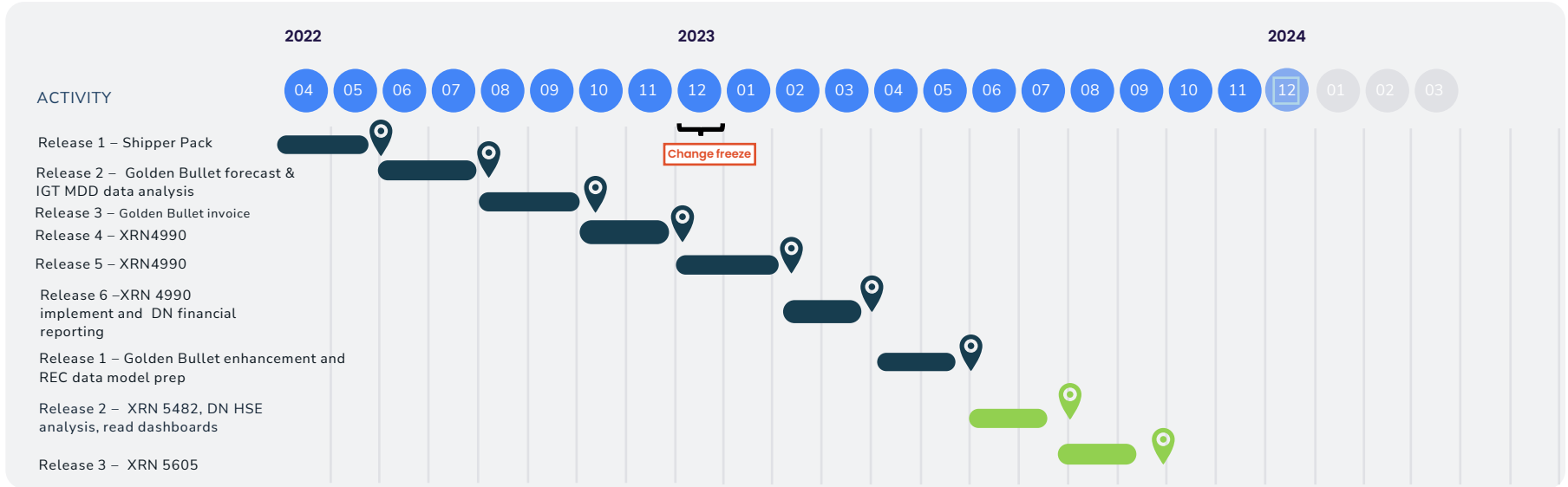
July DDP Update

Agenda

1. Roadmap update
2. Discussion points – XRN impact, DDP feedback
3. Latest Sprint update
4. Appendix
 - 4.A Recent release information

Roadmap

PRODUCT DEVELOPMENT AND ROLLOUT



KEY

- On track
- Issue - (Requires escalation/support)
- At risk - (Risk is being managed)
- Complete
- 📍 Milestone

Data Discovery Platform

Discussion points

XRNs

- Impact to roadmap shared at DDP Shipper forum
- No challenge from user community to XRN impact

DDP feedback

- Work ongoing to identify appropriate options and improvements to issues raised (download capability)
- Work ongoing to improve performance of for example, read dashboards

Goals:

- XRN5482 – analysis and design scope for DDP deliverable
- Enhancement to Read Performance dashboards in Read Insights area of DDP, enabling greater insight and improved speed of access

Outcomes:

- Full analysis of impact of XRN 5482, and design scope
- Improved speed of access in Read Performance area enabling greater insight



Any questions?



DDP Appendix

Goals:

- Shipper reconciliation – work with service provider to understand options, costs and timelines
- DN invoicing – non-standard site calculations added to forecast
- DN invoicing – complete testing and first time validation of other updates to forecast
- XRN4990 – first time validation of first live data feed; enhancement to navigation of dashboards
- Analysis and initial development of enhancements to read dashboards

Outcomes:

- Shipper reconciliation – options, costs and timelines understood, final review pending
- DN invoicing – all updates implemented
- XRN4990 – enhancements implemented and first validation completed
- Read dashboards - a set of performance improvements have been scoped and initial development commenced

Carried forward:

- Shipper reconciliation – final review of preferred option and timeline pending
- Read dashboards – development on enhancements continuing

Goals:

- Complete MOD664 Shipper testing - complete in line with milestone
- Complete MOD664 PAC testing – complete in line with milestone
- Implement MOD664 Shipper dashboards – in progress
- Implement MOD664 PAC dashboards – in progress
- Refine and prioritise DN financial reporting user stories – complete

Outcomes:

- XRN4990 (MOD664) testing milestone met – complete
- Implement Shipper MOD664 dashboards
- Implement PAC MOD664 dashboard
- Implement new functionality to highlight sites to be updated by CDSP and auto loaded into CDSP dataset

Carried forward:

- Refine financial reporting user stories with DNs in preparation for the next sprint - post DN forum and addendum

Goals:

- Complete build – complete
- Establish Beta team – complete
- Establish DN sprint goal for release 6 – ongoing

Outcomes:

- XRN4490 build milestone met – complete
- Beta team working with delivery team refine dashboards in preparation for implementation (in line with Feb release) – ongoing
- Work with DNs to establish sprint goal ahead of release 6