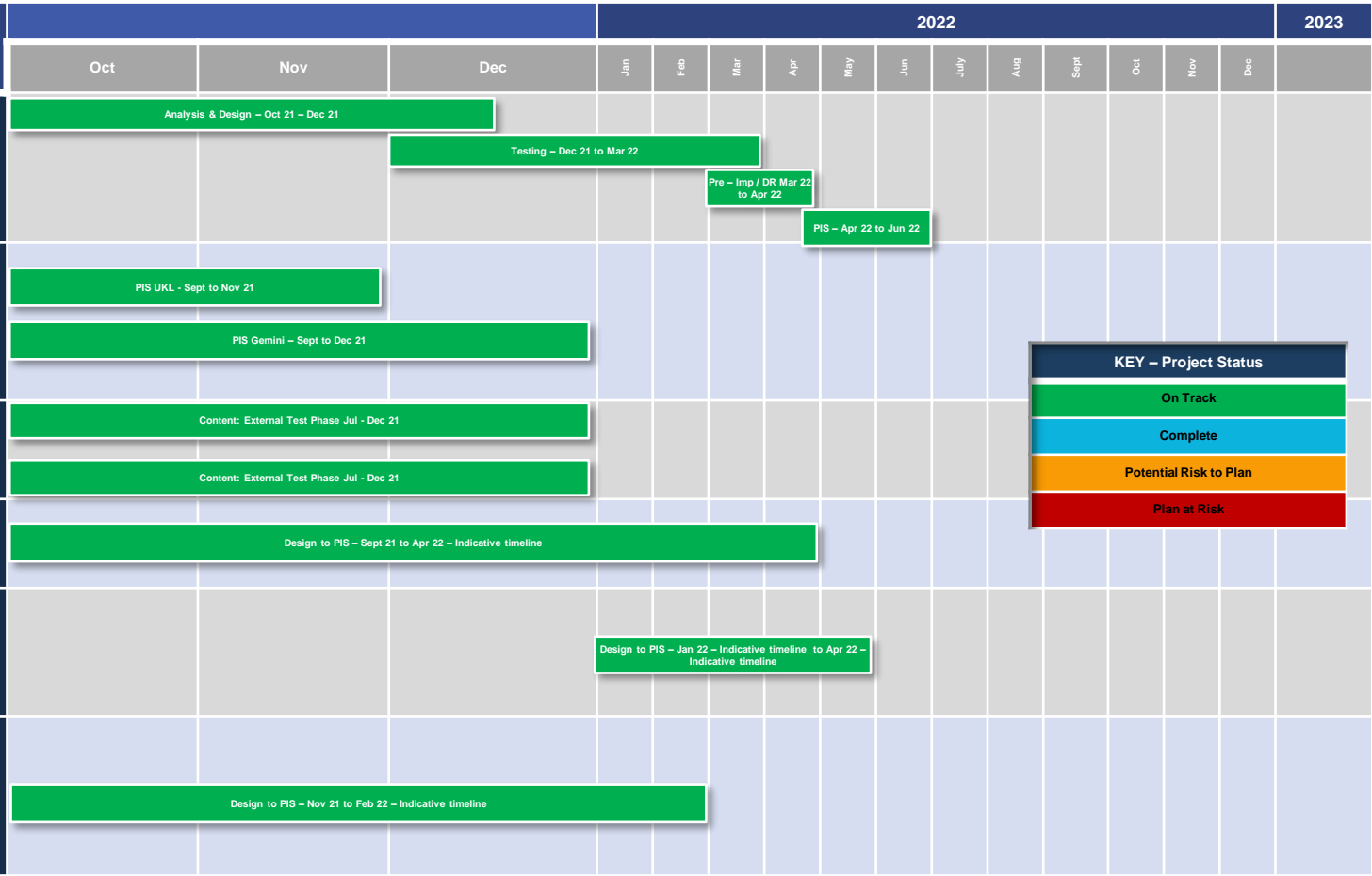


NG TRANSMISSION CHANGE HORIZON PLAN 0-2 YEARS SEP 2021 – AUG 2023

**Programmes & Projects
2021-2023**



KEY – Project Status

- On Track
- Complete
- Potential Risk to Plan
- Plan at Risk

NG TRANSMISSION CHANGE HORIZON PIPELINE? 0-2 YEARS OCT 2021 –2023

Potential Programmes & Projects 2021-2023

2021

2022

2023

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

July

Aug

Sept

Oct

Nov

Dec

Potential Regulatory Change

Removal of Pricing Disincentives for Secondary Trading of Fixed Price NTS System Entry Capacity

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

New retrospective debit and credit charges to reflect changes to the treatment of Entry Capacity Revenue between October and December 2020

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

Entry Transmission Services flow based charge

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

Arrangements for Interconnectors with additional Storage capability

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS (Mar 2023)

Introduction of Entry Capacity Assignments

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

Application of UNC processes to an aggregated Bacton (exit) Interconnection Point

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS

Proof Of Concept – Can current systems & offline approach manage until system development is complete?

Gemini Change programme Sustain Y2?

Y2 2 Delivery

Design to PIS – Indicative Timeline (April 2023)