

DSC Change Completion Report (CCR)



Change Title	Regulatory Change 2022 - 2023
Change reference number (XRN)	XRN5579
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Contact number	0121 229 2249
Target Change Management Committee date	07/06/2023
Date of Solution Implementation	CV01 'Long Term Flow Swap': 19/03/23 CV02 'MST file to include interconnectors': 26/02/23 CV03 – NGT Rebranding – <ul style="list-style-type: none">• Part 1: 05/02/23• Part 2: 05/03/23• Part 3: 02/04/23

Section 1: Overview of Change Delivery

National Gas Transmission and Metering has introduced a new agile way of working known as SAFe. Gemini system development has moved to this new framework and a faster governance process is required to be able to submit work to the programme backlog ready for planning in future Programme Increments (PIs).

To fulfil the new way of working this umbrella Change proposal has been created for the remainder of FY22/23 under which CVs can be submitted to accommodate changes to UNC and other regulatory work as required.

The funding available for H2 2022/23 is £1.18m. Billing is to remain as is, and costs against this CP will only be charged for above listed CV's.

Section 2: Confirmed Funding Arrangements				
Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:				
IGTs				
DNOs				
Transmission	100%	100%	£1,180,000	£123,814
DN's & IGT				

The £1.18m depicted funds available in the 22/23 BP and the intention of this Change Proposal was for National Gas to draw down from this sum as and when required. Minimal change was required on Legacy Gemini during the FY 22/23 and the cost of delivering the changes was £123,814.

Section 3: Provide a summary of any agreed scope changes
In scope of Regulatory Change 2022 (5579) the following scope changes were raised, captured as Change Variations and Minor Enhancements covering the need to fulfil below on behalf of NGT: <ul style="list-style-type: none"> • CV01 – Long Term Flow Swap • CV02 – MST file to include interconnectors • CV03 – NGT Rebranding on Legacy Gemini

Section 4: Detail any changes to the Xoserve Service Description
There are no changes identified / required to the Xoserve Service Descriptions.

Section 5: Provide details of any revisions to the text of the UK Link Manual
Changes in scope of XRN5579 do not require any revisions to be made to the UK Link Manual.

Section 6: Lessons Learnt
See this link for a copy of the key Lessons Learnt covering the changes in scope of XRN5579 – Regulatory Change 2022.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.2	For Approval	23/05/2023	Iain Snookes	Addressed review comments received from NGT.
0.1	For Approval	15/05/2023	Iain Snookes	
0.1	For Internal Review	02/05/2023	Iain Snookes	Minor updates following review complete by Hannah Reddy
0.1	Draft	26/04/2023	Iain Snookes	Updated the actual costs following an internal review meeting held with RA, HR and MR on 02/05

Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith