



DSC Business Evaluation Report (BER)

Change Title	Addition of 'Class' field to supply point data reports
Xoserve Reference number (XRN)	XRN5377
Xoserve Project Manager	Lee Chambers
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Target Change Management Committee date	10 th November 2021

Section 1: In Scope

Certain monthly supply point data reports which provide formula and rolling AQ and SOQ information, do not contain details on the class of the sites. For Class 1 and 2 sites there is no formula year AQ and SOQ, but it is difficult to identify these at present. The DNs would like the addition of 'Class' as a field in the following supply point data reports:

1. BOPRI_1 GT5 Revenue Assurance Data
2. SPA09 NDM CSEP Report
3. SPA11 NDMCEPS
4. Rec121
5. SCH606
6. DN Geninf Report

Section 2: Out of Scope

Anything other than the design, build, test and implementation to deliver the agreed solution options to deliver the changes to the 6 reports listed in scope.

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers	0%	
IGT's	0%	
DNO's	100%	£0.00
Transmission	0%	
DN & IGT	0%	
Total Cost		£0.00

Section 4: Estimated impact of the service change on service charges

Please detail any projected increase or decrease in cost to any of Xoserve's service areas, and within them any service lines, as a result of this change.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
Service Area 18 Provision of User Reports and Information	NA	£0.00

In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:

[Service Description Table](#)

Section 5: Project plan for delivery of the change

Please insert a high-level plan for the delivery of the change.

Project Phase	Start Date	End Date
Build	15/11/2021	17/11/2021
Test	18/11/2021	18/11/2021
Implementation	19/11/2021	19/11/2021
Post Implementation Support	19/11/2021	17/12/2021

Section 6: Additional information relevant to the proposed service change

There is a risk that requirement changes may be identified that results in changes to the report design, build and test plan. This is considered as low impact and probability.

No issues identified.

It is assumed that the report requirements as defined in DSC Change Proposal has been agreed by Xoserve with its Customers and this has been signed off.

As part of UAT it would be beneficial that the change originator of this CP to test that the reporting requirements have been met.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	For Approval	29/10/2021	Lee Chambers	BER for approval at November 21 ChMC

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July