DSC Change Completion Report (CCR)



|  |  |
| --- | --- |
| **Change Title** | NTS Optional Charge  |
| **Change reference number (XRN)** | XRN5341- (MOD745) Mandatory Setting of Auction Bid Parameters + (MOD728B) NTS Optional Charge |
| **Xoserve Project Manager**  | Matt Rider / Iain Snookes |
| **Email address** | matt.rider@correla.com / ian.k.snookes@Correla.com |
| **Contact number** | 0121 229 2413 / 0121 229 2249 |
| **Target Change Management Committee date** | tbc |
| **Date of Solution Implementation** | 1. MOD728B: 27/08/2021
2. MOD745: 19/09/2021
 |
| **Section 1: Overview of Change Delivery** |
|

|  |  |  |  |
| --- | --- | --- | --- |
| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
| Gemini & Integration Platform - CTO | National Grid & Gemini Users; Service Area 7 | N/A | N/A |

 |
| **Section 2: Confirmed Funding Arrangements** |
|

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** |  |  |  |  |
| **IGTs** |  |  |  |  |
| **DNOs** |  |  |  |  |
| **Transmission** | 100% | 100% | £657,000 | £451,089 |
| **DN’s & IGT** |  |  |  |  |

 |
| **Section 3: Provide a summary of any agreed scope changes** |
| The total cost of delivering ‘NTS Optional Charging’ is £451,089. In scope of XRN5341 the following scope changes were raised, captured as Change Variations including minor cost increases covering the need for additional time and effort to fulfil PIS:Please note; the CV reference numbers used have continued from the previous related CP5066 ‘NTS Optional Charge’ Project. * CV24 - UNC0728B – IoG Boil Off
* CV25 - UNC0728B - User Commitment Reporting
* MOD745 - Additional 2 weeks of PIS
* MOD728B - Additional 2 weeks and 2 days PIS
 |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| There are no changes identified / required to the Xoserve Service Descriptions. |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| Any required changes to the UKL Manual will be addressed as an ‘Follow On Action’ once the project has completed. |
| **Section 6: Lessons Learnt** |
| See embedded below a copy of the approved Lessons Learnt Reports covering MOD728B and MOD745.MOD728B:MOD745: |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

|  |
| --- |
| **Section 7: Provide a breakdown of actual Project Spend**  |

To support the above please find embedded below a defined breakdown of the project spend.



**Document Version History**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Draft  | 21/03/2022 | Iain Snookes | Updated with final financial values. |
| 0.1 | For Approval | 22/03/2022 | Iain Snookes / Rachel Addison | Added a new section (7) to include a breakdown of the project spend. |
|  |  |  |  |  |

**Reviewers:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Name** | **Role** | **Organisational Unit** | **Outcome****(1,2 or 3)** |
| Rachel Addison | Gemini & Integration Platform Manager | Correla | 1 |
| Mike Pratten | Programme Manager, Business Change | National Grid | 1 |

**Approvers:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Name** | **Role** | **Organisational Unit** | **Outcome****(1,2 or 3)** |
| Andy Simpson | Platform Director (Gemini & Integration) | Correla | 1 |
| Chris Gumbley | Senior Manager Change Delivery | National Grid |  |

N.B. For the outcome field please use the following criteria:-

1 = Accept

2 = Accept with minor revisions

3 = Further review required

**Template Version History**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |