DSC Change Completion Report (CCR)



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| **Change Title** | June 21 |
| **Change reference number (XRN)** | 5253 |
| **Xoserve Project Manager**  | Simon Burton |
| **Email address** | Simon.g.burton@correla.com |
| **Contact number** | 01212292641 |
| **Target Change Management Committee date** | 9th February 2022 |
| **Date of Solution Implementation** | 26th June 2021 |
| **Section 1: Overview of Change Delivery** |
| As part of June 21 the following change was delivered:

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| XRN | Title | Type | Description | Link to Change Proposal | Impacts |
| 5093 | (UNC) [Modification 0711 – Update of AUG Table to reflect the new EUC bands](https://www.gasgovernance.co.uk/0711) | Modification | XRN5093 aims to update the Allocation of Unidentified Gas (AUG) Table set out in UNC TPD Section E Annex E-1 to include the new End User Categories (EUC) brought in by DSC Change Proposal [XRN4665 Creation of New End User Categories](https://www.xoserve.com/change/change-proposals/xrn-4665-creation-of-new-end-user-categories/?return=/change/change-proposals/?customers=&statuses=&search=4665) | [XRN5093 Change Proposal](https://www.xoserve.com/change/change-proposals/xrn-5093-update-of-aug-table-to-reflect-new-euc-bands/) | Shipper |

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-) Actual Change in Annual Cost**  |
| Demand Estimation Obligations | DS-CSSA5 – 01 | N/A | N/A |

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| **Section 2: Confirmed Funding Arrangements** |
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| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** | 100% | 100% | £373,063 | £350,063 |
| **IGTs** | - | - | - | - |
| **DNOs** | - | - | - | - |
| **Transmission** | - | - | - | - |
| **DN’s & IGT** | - | - | - | - |

BER costs are documented in BER v2 which was approved by Change Management Committee on 10th March 2021.We have delivered the release in full within the approved budget and have not utilised the risk margin; £23,000 and so are returning this. |
| **Section 3: Provide a summary of any agreed scope changes** |
| Two additional changes were originally in scope for June 21, XRN4941 - Auto updates to meter read frequency (MOD0692) and XRN4992 - Modification 0687 - Creation of new charge to recover Last Resort Supply Payments. These were approved to be descoped from the release on 11th November 20 and 26th October 20 respectively. |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| There are no changes to the Xoserve Service Description as part of the June 21 release. |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| There are no changes to the UK Link Manual text as part of the June 21 release. |
| **Section 6: Lessons Learnt** |
| * Ensure that implementation and contingency implementation dates are communicated to the industry early in the project lifecycle, potentially at the point of BER. This provides greater visibility to the industry, a consistent engagement experience and enables planning.
* Ensure all impacted systems are considered when determining the implementation date/window. I.e. a 2-hour outage is required for Gemini implementation, but their maintenance window is only 1 hour except for Sundays (which is 2). A Sunday implementation should have been considered for June 21 release rather than a Saturday in order to utilise standard windows.

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**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 28/01/2022 | Simon Burton |  |
| 2.0 | Approved | 31/01/2022 | Simon Burton | Section 1 Service Area updated |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |