DDP Update

11/05/2021

Xoserve

Provided by: **correla**

XRN4876 – Sprint3.1

DDP-380	XRN4876 - As PAFA I want a report that shows a trend line between allocated and settled volumes that includes the total amount of industry being settled on estimates for PC1 and PC2 so that I can monitor performance
DDP-382	XRN4876 - As PAFA I want check read information for ~~PC1 and PC2~~ all AMR to show the age of missed check reads. I want this split into 1,2,3,4+ years so that I can monitor performance
DDP-392	XRN4876 - As PAFA I want a report to show Meter Mechanism so that I can see what type of meter is fitted to differentiate between smart meters and credit meters.
DDP-393	XRN4876 - As PAFA I want a report that shows all meter read rejection codes, shown as count of rejections with associated AQ of each unresolved rejection so that I better understand materiality associated with performance.

Sprint 3.1

- commenced w/e 30th April & will be funded via XRN4876
- Development expected to run for 2 weeks & be delivered into test by COB 14th May
- Go live anticipated w/e 28th May

XRN4876 – Next Steps

Sprint 3 & Backlog

- Assessment of activity completed
    - 3 releases required for Sprint 3 (12 User Stories) – Sprint 3.1 funded by XRN4876
    - Further 2 releases required for remaining backlog (7 User Stories)
        - **Total funding in region of £100k (2021-22 Budget £100k)**
    - No funds for additional development e.g. PAC Risks or additional areas of focus
    - No contingency (if re-assessment required)

Options
1. Secure additional funding
2. Descope some of requirements to create contingency
3. Delay delivery of some requirements until 2022-23

Other Considerations
- Timeline estimated at 7 months with resource fully committed to PAFA deliverables
- Shippers currently aligned to PAC Priorities but DSC funding arrangements means that consideration will need to be also made to DN/IGT Priorities
    - Current development plans ensure alignment between Shipper & PAFA data

Next Steps
- Review Shipper considerations at DDP Constituency Meeting on 13th May
- Establish continuous backlog refinement & prioritisation process to ensure DDP & PAC priorities aligned.

Timeline April 2021 to October 2021

| Sprint 2 Delivered | Sprint 3.1 | Sprint 3.2 | Sprint 3.3 | Backlog 1 | Backlog 2 |