

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured

Xoserve to fill out all of the information in the sections coloured

A1: General Details

Change Reference:	XRN5641		
Change Title:	Addition of Market Sector Code to specific Supply Point Data Reports		
Date Raised:	25/04/2023		
Sponsor Representative Details:	Organisation:	Northern Gas Networks	
	Name:	Jenny Schofield	
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Xoserve Representative Details:	Name:	Steve Pownall	
	Email:	steve.pownall@xoserve.com	
	Telephone:	0121 229 2671	
	Business Owner:	TBC	
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other
Justification for Customer Class(es) selection	Enhancement to specific DNO reports	

A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	<i>NGN is facilitating this change on behalf of all DNs</i>	
Change Description:	<p>Specific DN monthly price forecasting reports do not identify the type of customer i.e. Industrial or Domestic; and therefore, do not provide aggregated values based on customer type.</p> <p>The customer type is identified by the Market Sector Code (MSC) attribute.</p> <p>The MSC (including aggregation of data values) is required to be added to the following reports:</p> <ul style="list-style-type: none"> • BOPRI Revenue Assurance Data • SPA09 NDM CSEPS • SPA11 NDM CSEPS • Rec121 • SCH606 • DN Geninf Report <p>For the avoidance of doubt, <i>all</i> supply points should have their Market Sector Code populated.</p>	
Proposed Release:	Ad Hoc	
Proposed Consultation Period:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [write specific here]

A4: Benefits and Justification

Benefit Description:	<ul style="list-style-type: none"> • Improved price change forecasting and potential reduction in the number of DN reports required for price setting • Efficiencies realised with improved DNs' month-on-month analysis and Management Information
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>
Benefit Realisation:	Immediately upon implementation
	<i>When are the benefits of the change likely to be realised?</i>
Benefit Dependencies:	None identified
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	Service Area 9 – Customer Reporting (all forms)		
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification	These are existing DN reports that require the addition of the Market Sector Code		
Impacts on UK Link Manual/ Data Permissions Matrix	None		
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification	Party has existing permission to view data item		
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input checked="" type="checkbox"/> Distribution Network Operator	100 %	100 %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:	The change is to be made to specific DN reports		

Please send the completed forms to: uklink@xoserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks