



Extraordinary Change Management Committee

27th May 2020

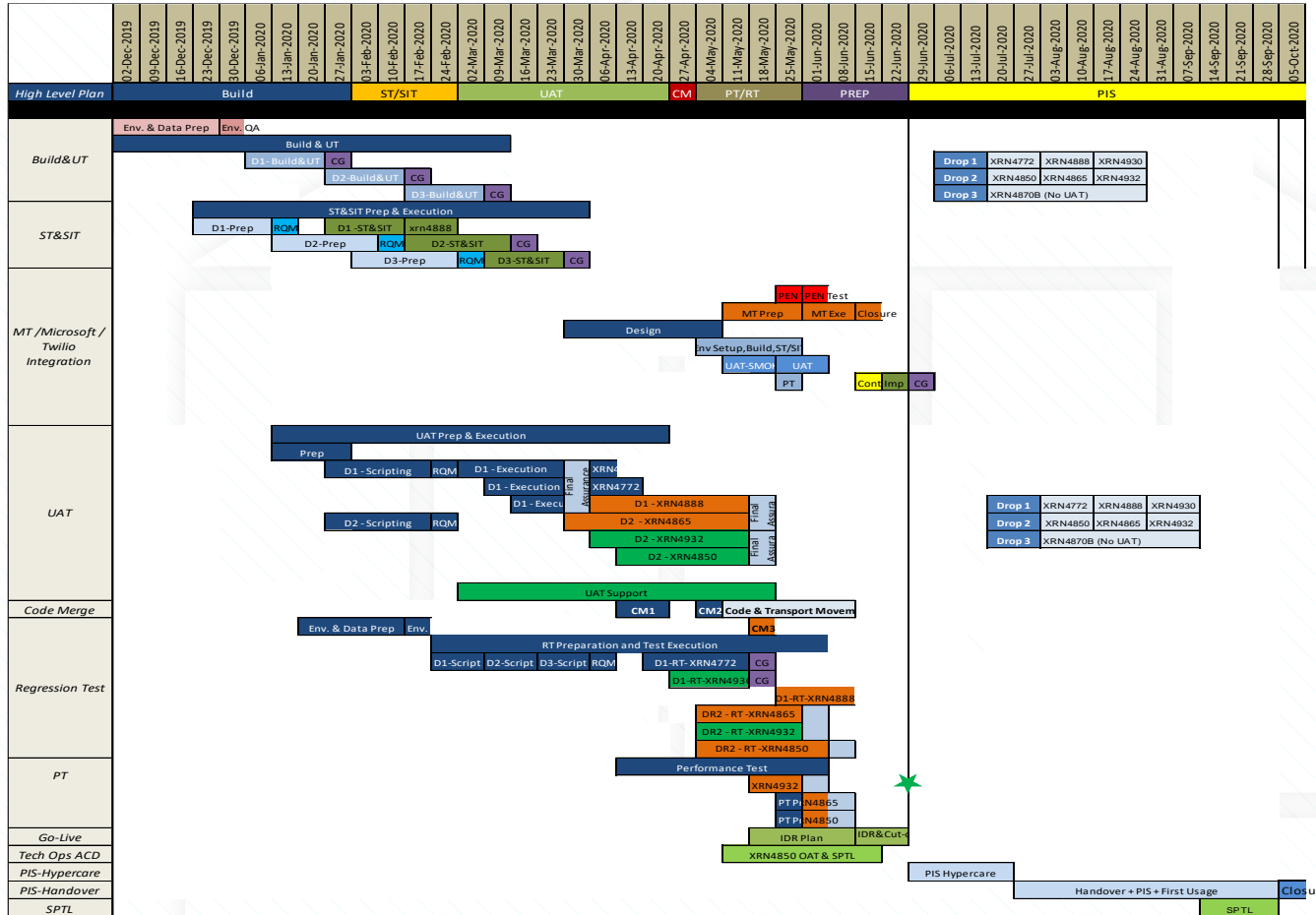
June 2020 Update

- The following slides have the project update of June 20 release.
- This will be updated and published on Tuesday with updates.

XRN4996 - June 20 Release - Status Update

27 th May 2020	Overall Project RAG Status: ●			
	Schedule	Risks and Issues	Cost	Resources
RAG Status	●	●	●	●
Status Justification				
Schedule	<ul style="list-style-type: none"> • Plan: Issues with UAT and RT are being experienced by Xoserve which is having a cumulative impact on plan hence we have changed our RAG status to amber. • Delivery: User Acceptance Testing (UAT) and Regression Testing (RT) replan completed. UAT in progress for xrn4850 and 4865. RT in progress with 2 changes completed. • Performance Testing: In progress for remaining 3 changes • Penetration Testing: Due to commence 28th May for xrn4850 • Training: External training completed for all changes, material available on Xoserve.com • Market Trials: MT due to commence on 1st June. Final prep workshop completed on 22nd May with all participants. • iDR: Preparation has commenced with a planned execution on 12th/13th June • Implementation: Implementation date of Saturday 27th June confirmed. Implementation approach shared. 			
Risks and Issues	<ul style="list-style-type: none"> • Risk – There is a risk that the progress of June 20 project phases will be impacted because of the impacts on resources (i.e. illness/remote working) of the spread of COVID-19 leading to a delay to the implementation of the release. 			
Cost	<ul style="list-style-type: none"> • Project Delivery costs are in line with approved BER 			
Resources	<ul style="list-style-type: none"> • Weekly monitoring of Xoserve SME resources supporting multiple demands (e.g. BAU defects, Future Releases, COVID19 priorities etc.) is ongoing 			

XRN4996 - June 20 Release Timelines



Key Milestone Dates:
Capture completion
 - 19/09/19

Design completion
 - 13/12/19

Build & Unit Test completion
 - 31/01/20

System & UAT completion
 - 15/05/20

Regression Test completion
 - 05/06/20

Market Trials completion
 - 19/06/20 (provisional)

Implementation
 - 27/06/20

PIS Completion
 - 25/09/20 (provisional)

Handover + PIS + First Usage
 - 25/09/20

June 20 Release Summary

June 20 Release consists of 7 changes, Implementation is planned for June 2020:

In Scope

- **XRN4772** - Composite Weather Variable (CWV) Improvements
- **XRN4888** - Removing Duplicate Address Update Validation for IGT Supply Meter Points via Contact Management Service (CMS)
- **XRN4930** – Requirement to Inform Shipper of Meter Link Code Change
- **XRN4850** - Notification of Customer Contact Details to Transporters
- **XRN4865** - Amendment to Treatment and Reporting of CYCL Reads
- **XRN4932** - Improvements to the quality of the Conversion Factor values held on the Supply Point Register (MOD0681S)
- **XRN4780 (B)***** – Inclusion of Meter Asset Provider Identity (MAP Id) in the UK Link system (CSS Consequential Change)

Descoped

- ~~**XRN4691**** - CSEPs: IGT and GT File Formats (CGI Files)~~
- ~~**XRN4692**** - CSEPs: IGT and GT File Formats (CIN Files)~~
- ~~**XRN4780 (B)** - Inclusion of Meter Asset Provider Identity (MAP Id) in the UK Link system (CSS Consequential Change)~~
- ~~**XRN4871 (B)**** - Changes to Ratchet Regime (MOD0665)~~
- ~~**XRN4941*** - Auto updates to meter read frequency (MOD0692)~~

* Pending Solution/MOD approval by ChMC/DSG for remaining CRs. Descoped at ChMC on 08/01/20

** Descoped at eChMC on 22/11/19

*** Added to scope (revised scope from original)

November 2020 update

