Extraordinary Change Management Committee

27th May 2020
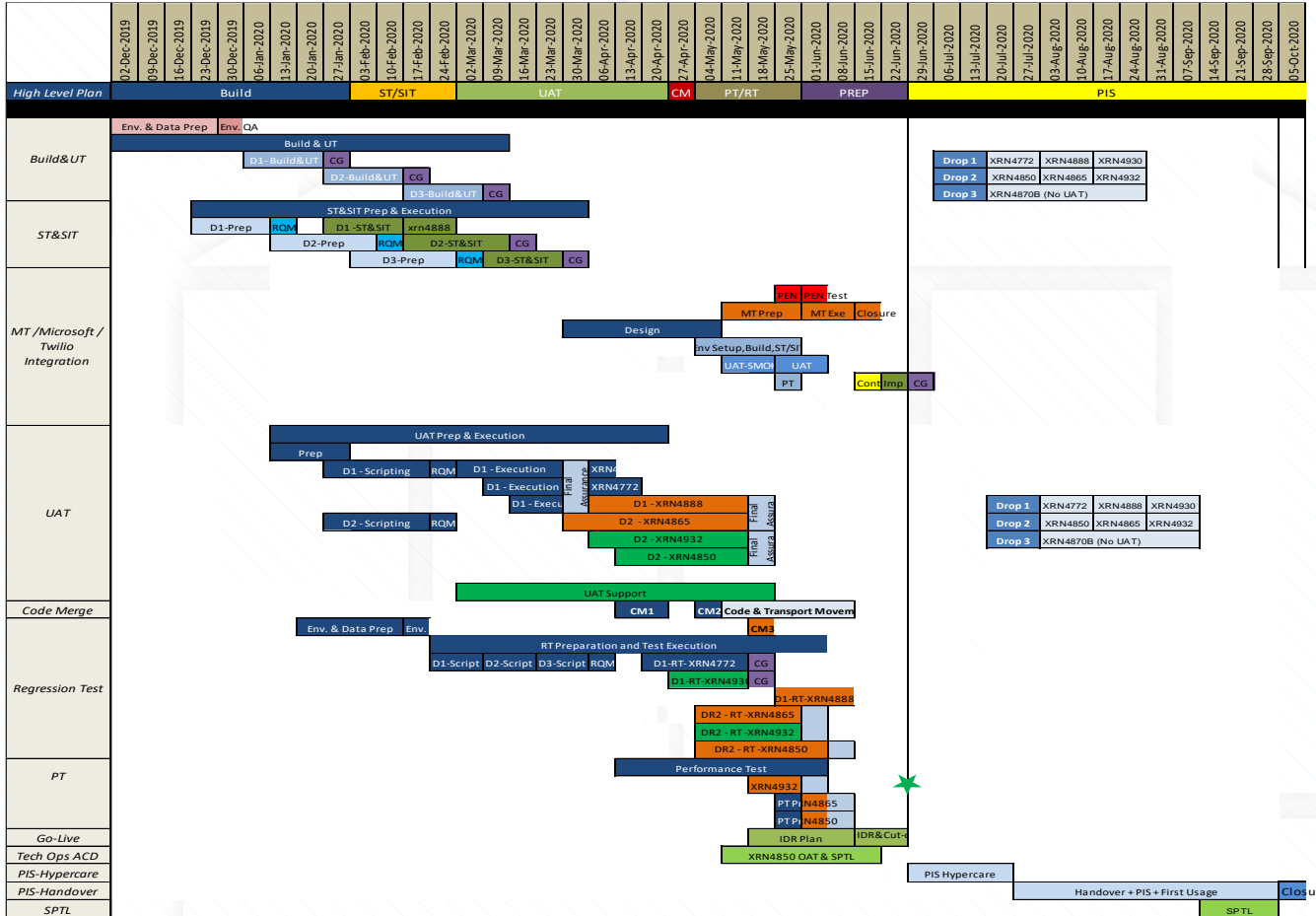
June 2020 Update

- The following slides have the project update of June 20 release.

- This will be updated and published on Tuesday with updates.

XRN4996 - June 20 Release - Status Update

27th May 2020	Overall Project RAG Status: 🟡			
	Schedule	**Risks and Issues**	**Cost**	**Resources**
RAG Status	🟡	🟡	🟢	🟡
Status Justification				
Schedule	• **Plan**: Issues with UAT and RT are being experienced by Xoserve which is having a cumulative impact on plan hence we have changed our RAG status to amber. • **Delivery:** User Acceptance Testing (UAT) and Regression Testing (RT) replan completed. UAT in progress for xrn4850 and 4865. RT in progress with 2 changes completed. • **Performance Testing:** In progress for remaining 3 changes • **Penetration Testing:** Due to commence 28th May for xrn4850 • **Training:** External training completed for all changes, material available on Xoserve.com • **Market Trials:** MT due to commence on 1st June. Final prep workshop completed on 22nd May with all participants. • **iDR:** Preparation has commenced with a planned execution on 12th/13th June • **Implementation**: Implementation date of Saturday 27th June confirmed. Implementation approach shared.			
Risks and Issues	• **Risk** – There is a risk that the progress of June 20 project phases will be impacted because of the impacts on resources (i.e. illness/remote working) of the spread of COVID-19 leading to a delay to the implementation of the release.			
Cost	• Project Delivery costs are in line with approved BER			
Resources	• Weekly monitoring of Xoserve SME resources supporting multiple demands (e.g. BAU defects, Future Releases, COVID19 priorities etc.) is ongoing			

XRN4996 - June 20 Release Timelines

Key Milestone Dates:
Capture completion
- 19/09/19

Design completion
- 13/12/19

Build & Unit Test completion
- 31/01/20

System & UAT completion
- 15/05/20

Regression Test completion
- 05/06/20

Market Trials completion
- 19/06/20 (provisional)

Implementation
- 27/06/20

PIS Completion
- 25/09/20 (provisional)

June 20 Release Summary

June 20 Release consists of 7 changes, Implementation is planned for June 2020:

In Scope
- **XRN4772** - Composite Weather Variable (CWV) Improvements
- **XRN4888** - Removing Duplicate Address Update Validation for IGT Supply Meter Points via Contact Management Service (CMS)
- **XRN4930** – Requirement to Inform Shipper of Meter Link Code Change
- **XRN4850** - Notification of Customer Contact Details to Transporters
- **XRN4865** - Amendment to Treatment and Reporting of CYCL Reads
- **XRN4932** - Improvements to the quality of the Conversion Factor values held on the Supply Point Register (MOD0681S)
- **XRN4780 (B)***** – Inclusion of Meter Asset Provider Identity (MAP Id) in the UK Link system (CSS Consequential Change)

Descoped
- ~~**XRN4691**** - CSEPs: IGT and GT File Formats (CGI Files)~~
- ~~**XRN4692**** - CSEPs: IGT and GT File Formats (CIN Files)~~
- ~~**XRN4780 (B)** - Inclusion of Meter Asset Provider Identity (MAP Id) in the UK Link system (CSS Consequential Change)~~
- ~~**XRN4871 (B)**** - Changes to Ratchet Regime (MOD0665)~~
- ~~**XRN4941*** - Auto updates to meter read frequency (MOD0692)~~

* Pending Solution/MOD approval by ChMC/DSG for remaining CRs. Descoped at ChMC on 08/01/20
** Descoped at eChMC on 22/11/19
*** Added to scope (revised scope from original)

BER for November 2020

- The BER will not be issued for approval.

- We are going to put some slides together to add to the pack that will be published on Tuesday.