

DECEMBER 22 - GEMSERV

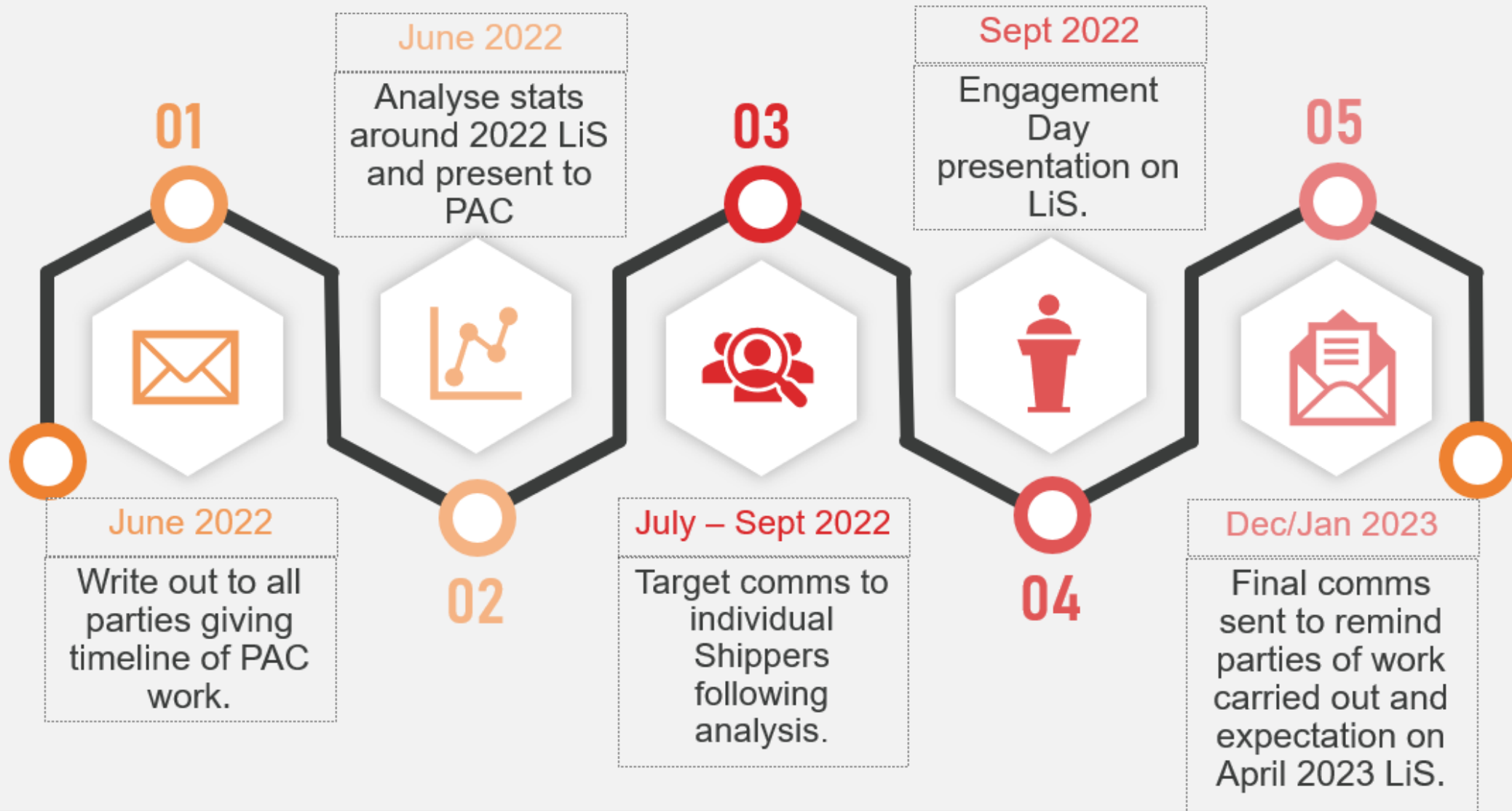
UPDATE ON 'LINE IN THE SAND' 2022/23 STRATEGY



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MAKING THINGS THAT MATTER WORK BETTER

TACKLING 'LINE IN THE SAND'



SHIPPER PERFORMANCE UPDATE



Shipper Name	Total AQ				Number of sites			
	Jul-22	Nov-22	July vs Nov	% change	Jul-22	Nov-22	July vs Nov	% change
Brazzaville	1,439,911,137	1,048,200,029	- 391,711,108	-27.20%	135,982	99,170	- 36,813	-27.07%
Rome	747,614,043	820,679,518	73,065,475	9.77%	6,323	7,517	1,195	18.89%
Wellington	732,545,930	985,839,070	253,293,140	34.58%	51,150	66,753	15,603	30.51%
Islamabad	662,197,094	549,818,568	- 112,378,526	-16.97%	116,655	111,341	- 5,314	-4.56%
Sukhumi	342,137,829	224,967,050	- 117,170,779	-34.25%	24,309	17,222	- 7,087	-29.15%
Paramaribo	334,240,610	453,882,077	119,641,467	35.80%	29,182	41,206	12,024	41.20%
Dili	244,748,667	242,888,696	- 1,859,971	-1.15%	25,258	24,353	- 906	-3.59%
Nuuk	224,847,903	225,229,063	381,160	0.17%	26,870	26,307	- 563	-2.10%
Yerevan	181,989,214	294,494,212	112,504,998	61.82%	14,507	23,993	9,486	65.38%
Gitega	139,088,458	187,121,549	48,033,091	34.53%	2,382	2,128	- 254	-10.67%
Bucharest	93,745,967	94,694,601	948,634	1.01%	13,247	13,212	- 36	-0.27%
Total	5,143,066,852	5,127,814,433	- 15,252,419	-0.30%	445,866	433,201	- 12,666	-2.84%

- Overall there has been an improvement in performance, with the total AQ unread declining by c. 15.2 million and the number of sites not read for 3+ years declining by 12.6k.
- However, only four Shippers have seen notable movements – Brazzaville, Islamabad, Sukhumi and Dili.
- Paramaribo have seen a decline in performance but have informed the PAFA of measures being implemented to tackle unread sites.
- There remains a large portion of AQ unread which would roll over and only 3 months to reduce the AQ significantly.
- The AQ in the table represents 86% of the total AQ unread.

NEXT STEPS



PAFA recommend the following:

Following the close out of the Modification 0674 transition period in February, the PAFA are to issue letters to all Shippers

- Shippers would be required to submit an improvement plan on improving their unread AQ and sites
- Shipper would be required to provide milestone dates within the year.
- Paramaribo will not be issued with a plan as Shipper has already been in contact regarding implementation measures and dates.



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