



DSC Change Budget 21/22 YTD

Budget v Committed Spend BP21/22

Shipper Committed Spend v Approved Budget



Total

■ Budget ■ Spend

DN Committed Spend v Approved Budget



Total

■ Budget ■ Spend

IGT Committed Spend v Approved Budget



Total

■ Budget ■ Spend

NTS Committed Spend v Approved Budget



Total

■ Budget ■ Spend

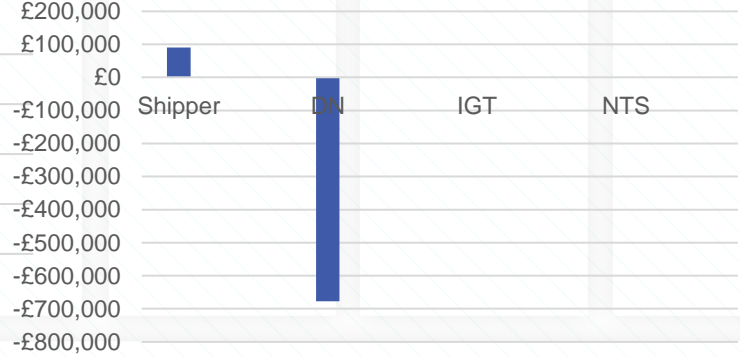
Total Committed Spend v Approved Budget



Total

■ Budget ■ Spend

Variance



• Full finance tracker [link](#) with commentary on monthly variance