



Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 10<sup>th</sup> August 2022. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[10 August 2022 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://www.gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> <li>Organisations listed on the Joint Office of Gas Transporters distribution list</li> </ul>												
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> <li>Committee members were presented with a view of the current financial year’s budget (22/23) - <a href="#">Link</a> to Change Budget.             <ul style="list-style-type: none"> <li>Shippers have committed 34% of their approved BP22 budget</li> <li>DNs have committed 37%</li> <li>IGTs have committed 9%</li> <li>NTS 0%.</li> </ul> </li> <li><b>BP23 General Change (REC change element) discussion</b> – options to ring-fence part of the General Change investment to support potential technical REC change costs were presented. Xoserve recommendation is to include £350k into the BP23 General Change investment for potential use in scaling up technical resource to meet REC IA / change delivery demand (REC code development covered via XRN 5485) . Costs to remain in investment until demand is better understood. Item to be discussed again in September ChMC as part of BP23 ChMC recommendation agenda item</li> <li>The Change Pipeline includes a delivery plan for all live Change Proposals. This has been broken down into July 2022 – February 2023, April 2023 – June 2023 and Change backlog.</li> </ul>												
3 - Capture	<p style="text-align: center;"><b><u>New Changes – Initial Review</u></b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #4f81bd; color: white;">XRN / Title</th> <th style="background-color: #9b90c0; color: white;">Outcome</th> </tr> </thead> <tbody> <tr> <td><b>XRN5541</b> - Amendment to the UIG Additional National Data Reporting</td> <td>Shippers voted to approve this Change into Capture.</td> </tr> <tr> <td><b>XRN5545</b> - Hydrogen Trial Visualisation dashboards</td> <td>Shippers, DNOs, IGTs and NTS voted to approve this Change into Capture.</td> </tr> <tr> <td><b>XRN5546</b> - Resolution of Address Interactions between DCC and CDSP</td> <td>Shippers, DNOs and IGTs voted to approve this Change into Capture.</td> </tr> <tr> <td><b>XRN5547</b> - Updating the Comprehensive Invoice Master List and INV template</td> <td>Shippers and DNOs voted to approve this Change into Capture.</td> </tr> <tr> <td><b>XRN5533</b> - February 23 Major Release</td> <td>For Information</td> </tr> </tbody> </table> <p style="text-align: center;"><b><u>Solution Review</u></b></p> <ul style="list-style-type: none"> <li><b>XRN5379</b> - Class 1 Read Service Procurement Exercise - Mod0710 – Shippers, DNOs, IGTs and NTS approved Solution Option 1</li> </ul>	XRN / Title	Outcome	<b>XRN5541</b> - Amendment to the UIG Additional National Data Reporting	Shippers voted to approve this Change into Capture.	<b>XRN5545</b> - Hydrogen Trial Visualisation dashboards	Shippers, DNOs, IGTs and NTS voted to approve this Change into Capture.	<b>XRN5546</b> - Resolution of Address Interactions between DCC and CDSP	Shippers, DNOs and IGTs voted to approve this Change into Capture.	<b>XRN5547</b> - Updating the Comprehensive Invoice Master List and INV template	Shippers and DNOs voted to approve this Change into Capture.	<b>XRN5533</b> - February 23 Major Release	For Information
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4 – Design and Delivery	<p style="text-align: center;"><b><u>Design Change Packs</u></b></p> <ul style="list-style-type: none"> <li><b>Contact Management Service (CMS) Rebuild Release 1</b></li> <li><b>Shipper Meter Number Creation (MNC)</b> - Shippers and DNOs voted to approve this Detailed Design Change Pack</li> <li><b>Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)</b> - Shippers voted to approve this Detailed Design Change Pack</li> <li><b>XRN5316</b> - Rejecting a replacement read with a pre-Line in the Sand (LIS) read date – Shippers voted to approve the Revised Detailed Design Change Pack</li> </ul>												

	<ul style="list-style-type: none"> <li>• <b>XRN4713</b> - Actual read following estimated transfer read calculating AQ of 1 (linked to XRN4690)– Shippers voted to approve the Detailed Design Change Pack</li> <li>• <b>XRN4900</b> - Biomethane Sites with Reduced Propane Injection – Shippers and DNOs voted to approve the Detailed Design Change Pack</li> <li>• <b>Administrative Amendments to UK Link Communication Formats</b> – Shippers and DNOs voted to approve the Detailed Design</li> </ul> <p style="text-align: center;"><b><u>Change Documents for Approval</u></b></p> <ul style="list-style-type: none"> <li>• NTS approved the <b>CCR for XRN5393 - fulfil the requirements of MOD0752, MOD755, MOD759 and MOD0785)</b></li> <li>• Shippers, IGTs and DNOs voted to approve the <b>CCR for XRN 5485 - Resource to support the Retail Energy Code (REC)</b> – Customers approved £106k (£54k less than initial estimation, with the balance being returned) funding Xoserve resource supporting REC code development until the end of BP22, moving to Service and Operate costs from BP23 as demand understood and repeatable</li> </ul>
Other updates / discussion	<p style="text-align: center;"><b><u>Project Updates</u></b></p> <ul style="list-style-type: none"> <li>• <b>XRN5402</b> - Request impact assessment on proposed REC Change Management Impact Assessment</li> <li>• <b>XRN5231</b> Provision of a FWACV Service</li> <li>• Dec 21 - April 22 Changes in Design</li> <li>• DDP Update</li> <li>• NG Horizon Plan</li> </ul> <p style="text-align: center;"><b><u>Non-DSC Change Budget Impacting Programmes</u></b></p> <ul style="list-style-type: none"> <li>• CSSC Programme Update</li> <li>• CMS Rebuild Update</li> <li>• GES/UK Link Portal update &amp; signal sign on</li> </ul> <p style="text-align: center;"><b><u>Any other business</u></b></p> <ul style="list-style-type: none"> <li>• XRN5186 - Modification 0701: Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs – interim process</li> <li>• REC Release Management</li> </ul>

If you have any queries regarding these key messages please get in touch via [uklink@xoserve.com](mailto:uklink@xoserve.com) or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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