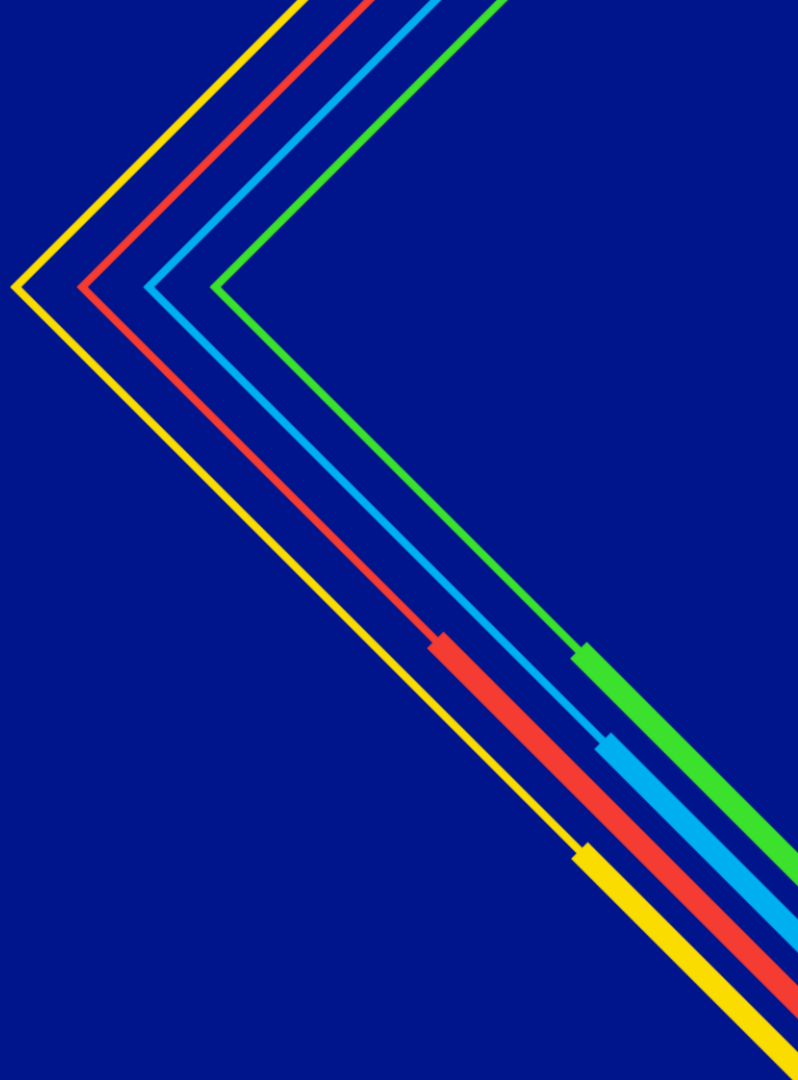


Apollo Programme Pre-mod discussion

Malcolm Montgomery

nationalgrid



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Background: Apollo Project



The maintenance of the gas network **balancing and capacity technology system and performing related services** are currently procured by NGG through a third party (Xoserve)

Gemini is the **main system** NGG uses to communicate **commercial information to/from shippers**

Gemini is an aging legacy system that is becoming increasingly difficult to change and expensive to maintain and operate.

We have completed **Request For Information (RFI)** from the open market to assess potential to replace Gemini and support services

As a result we have initiated a **Competitive Tender Process** for supplier/solution selection

This process will identify the **best modern digital system to replace Gemini (we are calling the new solution Apollo)**

What is the Apollo Project

The purpose of the programme is to determine the future supplier(s) of the GSO's commercial gas transmission capacity and balancing services and systems.

Project Drivers: key business outcomes



To improve the future operational capability and the Customer/user experience



To realise efficiency savings



To modernise/digitise the delivery of key capacity & balancing services



To enable a faster response to changing market conditions that will ensure success in the future, e.g. transition to hydrogen

Regulatory Impacts



Licence Changes

No impacts

UNC Modifications

Required to remove activities the CDSP are obligated to perform under code. This includes changes to Sections:

Section D (GTD)

Sections B,E,F,S (TPD)

DSC Modifications

Removal of the DSC Services and associated costs attributed for these (capacity and balancing) functions:

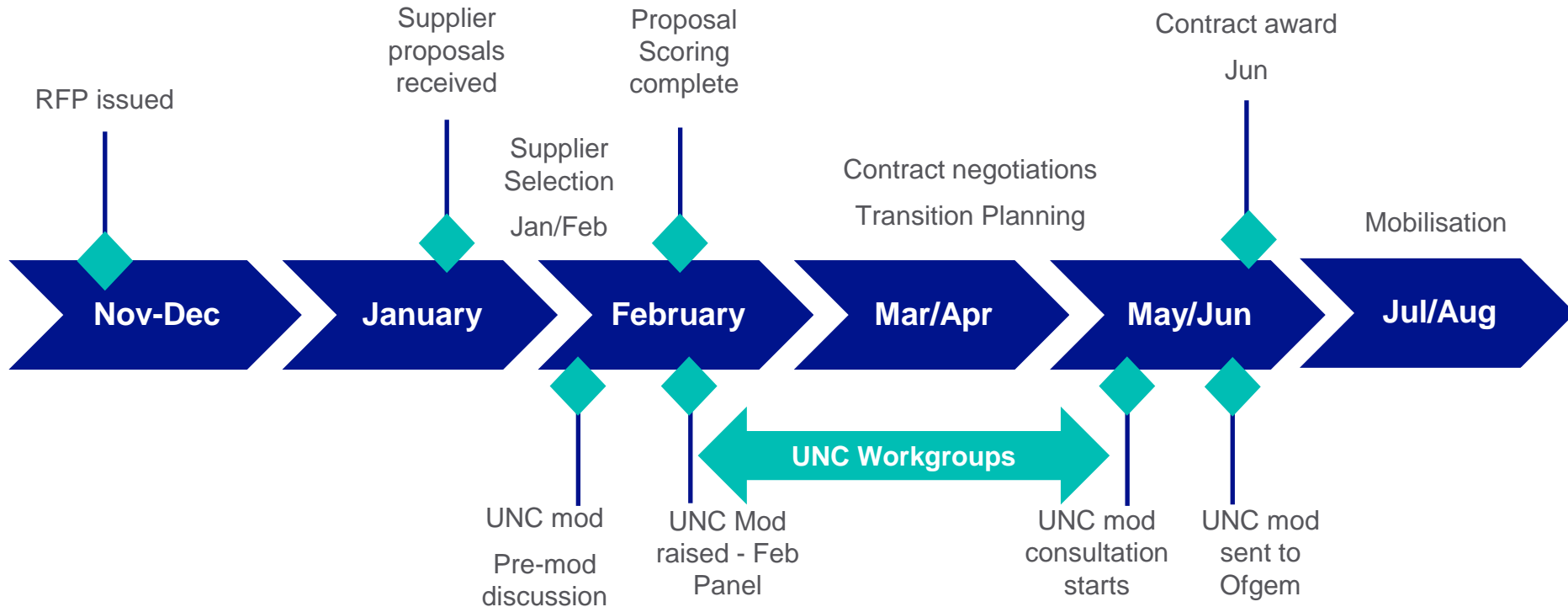
DSC Service Descriptions

Consequential changes to:

- Annual Charging Statement
- UK Link Manual
- Change Mgt Procedures

Based on initial assessment

Apollo project timeline and milestones



Thank You

Any queries please email: the Apollo Project Team



Please email Mark.Barnes2@nationalgrid.com with any Project queries

Please email Malcolm.Montgomery@nationalgrid.com with any UNC queries

national**grid**