zDear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 12th April 2023. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

[12 April 2023 DSC Change Management Committee | Joint Office of Gas Transporters (gasgovernance.co.uk)](https://www.gasgovernance.co.uk/index.php/dsc-change/120423)

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| **Who has this communication been sent to?**  | * Organisations listed on the Joint Office of Gas Transporters distribution list
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| **2 – Budget Movement & Change Pipeline** | * Committee members will be presented with a view of the current financial year’s budget (22/23)
* The Change Pipeline shows a timeline of the current delivery pipeline and includes a delivery plan of all live changes breaking this down into 3 sections:
	+ January 2023 - May 2023
	+ June 2023 - February 2024
	+ Change Backlog Details
	+ DSC Change Pack Plan
* REC Change
 |
| **3 - Capture** | **New Change Proposals**

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| --- | --- |
| **XRN Ref** | **Voting Party** |
| XRN5556E CMS Rebuild Version 1.4 | N/A – For information |
| XRN5556F CMS Rebuild Version 1.5 | N/A – For information |

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| **4 – Design and Delivery**  | **Detailed Design**

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| **XRN Ref** | **Voting Party** |
| XRN5556.C - Contact Management Service (CMS) Rebuild Version 1.2 – Revised | Shipper, DNO, IGT, NGT |
| XRN5602 - Releasing of unused capacity under a specific set of circumstances (Modification 0818) | Shipper, DNO |
| Maintenance of a Capacity Plan | N/A – For information |
| UK Link Manual X09 - X10 Record Cosmetic Update | N/A – For information |

**Change Documents for Approval**

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| --- | --- |
| **XRN Ref** | **Voting Party** |
| CCR for XRN5595 Changes to the REC Switching Operator Outage Notification Lead Time (R0055) | Shipper |

**Project Scope Approval*** November 2023 Release Scope Approval
* November 2023 CMS Release for information
 |
| **Other updates / discussion**  | **Project Updates*** XRN5533 February 2023 Release Update
* XRN5575 March 2023 Adhoc Release Update
* XRN5562 June 2023 Major Release Update
* XRN5564 Gemini Sustain Plus Programme Update
* NG Horizon Plan
* DDP Update

**Non-DSC Change Budget Impacting Programmes** * CMS Rebuild Update

**Any other business*** KVI Update

**Appendix*** Portfolio POAP
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If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

**Customer Team**

paul.orsler@xoserve.com|0121 229 2496

**Address:** Xoserve Limited, Lansdowne Gate, 65 New Road, Solihull, B91 3DL

**Company Website:** [http://www.xoserve.com](http://www.xoserve.com/)