

AUGE Monthly Industry Report

Date: 2nd August 2021



DOCUMENT CONTROL

Reporting Period: July 2021

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OVERVIEW

The purpose of this document is to keep stakeholders informed of activities and interactions carried out by the AUGE during the relevant month and to provide an update on progress with regard to delivery of the AUGE Service.

Key points:

- ▶ We presented our proposed overall methodology and approach for the 2022-2023 Gas Year, along with our initial assessment at the AUG Sub-Committee meeting on 2nd July.
- ▶ We made updates to the methodology and approach following the AUG Sub-Committee meeting.
- ▶ We have started to receive, validate and format the data from the prioritised data request and have been able begin some detailed investigation and refinement investigation work. However, the provision to us of key data from the prioritised data request is now some weeks behind plan. We are working with Xoserve to limit the potential impact this might have on our analysis.
- ▶ We presented a summary of the scores and our recommendation of which innovations should progress to business case for investigation stage at the AUG Sub-Committee meeting on 2nd July.
- ▶ We presented a summary of the innovation work to the UNCC on 15th July and received confirmation to proceed to business case for investigation stage.

As the AUGE, we welcome engagement with all stakeholders. Any interaction will be logged and conducted in accordance with our principles of transparency and objectivity. Please contact us at auge@engage-consulting.co.uk.

SERVICE STATUS



Core status reduced from green to amber due to late delivery of investigation data.

Innovation status has returned to green following UNCC approval of recommendations made.

Advisory status remains green.

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CORE SERVICE

KEY INFORMATION	
Progress in Last Period	<ul style="list-style-type: none"> ▶ We presented our proposed overall methodology and approach for the 2022-2023 Gas Year, along with our initial assessment at the AUG Sub-Committee meeting on 2nd July. ▶ We have received, validated and formatted data received as part of the prioritised data request. ▶ We have commenced some detailed investigation and refinement investigations analysis work.
Meetings Attended	<ul style="list-style-type: none"> ▶ AUG Sub-Committee meeting on 2nd July.
Planned for Next Period	<ul style="list-style-type: none"> ▶ We will continue receiving and validating data from the prioritised data request. ▶ We will continue the analysis of the two detailed investigations. ▶ We will continue the two refinement investigations. ▶ We will commence the model build for the new contributors. ▶ We will update the other contributor analysis based on up to date data. ▶ We will generate output from analysis for use in the sub models and main model. ▶ We will Identify any further data required for the analysis.
Meetings Planned	<ul style="list-style-type: none"> ▶ None.
Key Issues	<ul style="list-style-type: none"> ▶ The delays in obtaining data are having a knock on effect on our analysis. We are working proactively with all relevant parties to minimise this impact of this issue.
Key Risks	<ul style="list-style-type: none"> ▶ There is a possibility that delays in obtaining subsequent data may have knock on effect with regard to our investigations. We will work proactively with all relevant parties to minimise this risk.

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OTHER POINTS TO NOTE

Industry Consultations	<p><i>Ofgem Consultation – “The Retail Energy Code – Proposals for version 1.1”</i></p> <ul style="list-style-type: none">▶ RECCo have tendered for an energy theft estimation. We await the outcome of this and how it will feed into the development of a Theft Reduction Strategy and theft methodology and will consider any ensuing impact on our methodology for future years as appropriate.
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INNOVATION SERVICE

KEY INFORMATION

Progress in Last Period	<ul style="list-style-type: none">▶ We presented a summary of the scores and our recommendation of which innovations should progress to business case for investigation stage at the AUG Sub-Committee meeting on 2nd July.▶ We presented a summary of the innovation work to the UNCC on 15th July and received confirmation to proceed to business case for investigation stage.
Meetings Attended	<ul style="list-style-type: none">▶ AUG Sub-Committee meeting on 2nd July.▶ UNCC on 15th July
Planned for Next Period	<ul style="list-style-type: none">▶ We will commence the drafting of the business cases for innovation for the two approved innovations.
Meetings Planned	<ul style="list-style-type: none">▶ None.
Key Issues	<ul style="list-style-type: none">▶ None.
Key Risks	<ul style="list-style-type: none">▶ None.

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ADVISORY SERVICE

KEY INFORMATION	
Progress in Last Period	<ul style="list-style-type: none">▶ Potential advisory services were discussed at the AUG Sub-Committee Meeting on the 2nd July.▶ An action was taken to define the scope of the potential advisory work subject to committee approval.
Meetings Attended	<ul style="list-style-type: none">▶ AUG Sub-Committee meeting on 2nd July.
Planned for Next Period	<ul style="list-style-type: none">▶ We will work up a proposal for a pro-forma to present potential Advisory work to assist stakeholder understanding and decision making.
Meetings Planned	<ul style="list-style-type: none">▶ None.
Key Issues	<ul style="list-style-type: none">▶ None.
Key Risks	<ul style="list-style-type: none">▶ None.