



AUG Methodology Walkthrough

Introduction and Agenda

9 February 2018

Agenda

- Introductions
- Purpose of the Meeting (Xoserve)
- Recap of the 2018/17 Process Timetable (Xoserve)
- Overview of the First Draft AUG Statement (DNV GL)
- Questions and Answers
- Any Other Business
 - Summary of current UIG-related UNC Modifications

Introduction

- Health & Safety incl Fire Exits
- Toilet facilities
- Catering/breaks
- Participant Introductions

Purpose of the Meeting (Xoserve)

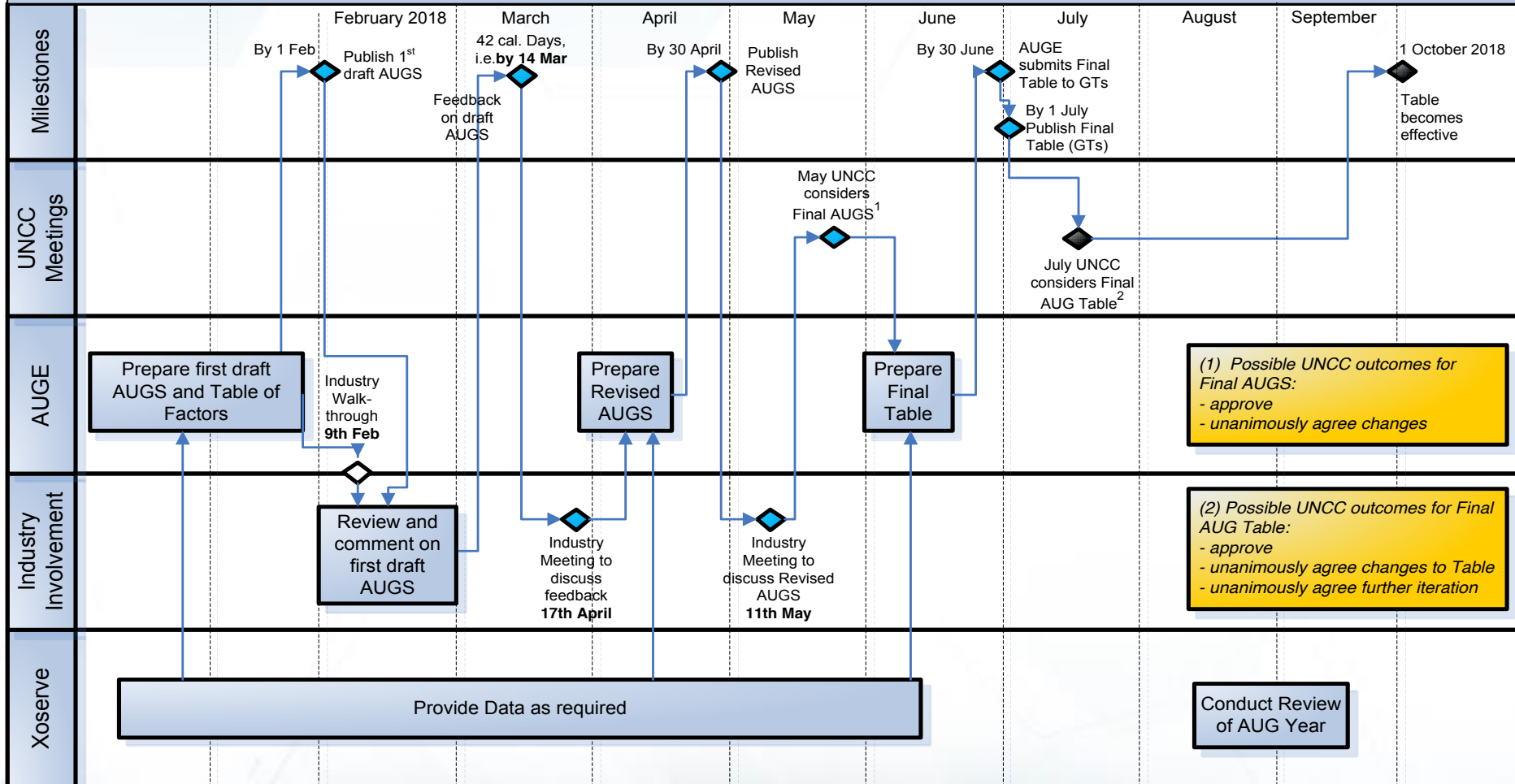
- First Draft AUG Statement for 2018/19 published 1 February
- Comments/feedback window now open – closes on 14 March
- AUGE has asked Xoserve to set up an information meeting to:
 - Walkthrough the Draft AUGS and provide clarifications/explanations as required
- No voting will take place – information meeting only

Recap of the 2018/19 Process Timetable

Updated with meeting dates

Indicative AUG Timeline for 2018/19 Statement and Table

Version 1.0, 26/01/2018



(1) Possible UNCC outcomes for Final AUGS:
 - approve
 - unanimously agree changes

(2) Possible UNCC outcomes for Final AUG Table:
 - approve
 - unanimously agree changes to Table
 - unanimously agree further iteration

Legend

- ◆ UNC Requirement
- ◆ AUGE Framework Milestone
- ◇ Other events

Notes

- UNC/AUGS Framework Milestones are **latest** dates
- Diagram is for illustration only – in event of conflict with UNC/ AUGS Framework, then the relevant formal document prevails

Overview of the First Draft AUG Statement (DNV GL)

Including Questions and Answers

Next Steps

- Feedback due after 42 calendar days – 14 March
- Feedback to Xoserve on behalf of GTs:
 - auge.software@dnvgl.com
 - Meeting to review feedback will take place on **April 17th**
 - Joint Office will organise meeting and advise date/location

UIG-Related Modifications

- A number of UNC Modifications have been raised since Project Nexus Go-live
 - Some address the causes of UIG
 - Others change the calculation of UIG e.g.
- Mods 0642, 0642A 0643
 - See summary on next slide
 - Raised as Urgent, Consultation period ends on 08 February
 - To be considered at February Mod Panel
 - Target for Ofgem decision: end of Feb
 - **Please note that none of the Mods require any change to the 2018/19 process**
- Implementation timescales are likely to be 9+ months (incl governance and testing)
 - 2018/19 Table will be needed for at least a few months in any case

Summary of UIG–Related UNC Modifications

Mods with Impact on calculation of UIG	Raised by	Fixes the level of UIG?	Retains AUGE service?	Changes UIG Smear?
0642 –"Changes to settlement regime to address Unidentified Gas issues"	Corona	Yes – fixed at 1.1% initially, set by AUGE in future	Yes	Yes – 1 month smear, to unreconciled Class 3 & 4 sites only
0642A –"Changes to settlement regime to address Unidentified Gas issues"	E.On	Yes – fixed at 0.01% for Class 1, 2.5% for Class 2-4 initially, set by DESC in future	No	Yes – 12 month smear, to Class 2-4
0643 Changes to settlement regime to address Unidentified Gas issues including retrospective correction	Ørsted	Yes – fixed at 1.1% initially, set by AUGE in future	Yes	Yes – 12 month smear, to unreconciled Class 1-4 sites only

Please see Joint Office Website, including UIG Workgroup pages for further details

Note that none of the Mods require any change to the 2018/19 process

