

Version	COR	Issue Date
1	4186	03-May-2017
2	4186	23-May-2017
3	4186	16-Jun-2017
4	4186	05-Jul-2017

VERSION CONTROL/GUIDANCE

Summary of Change

Original Change Demand Register for discussion at the 10th May DSC ChC

Updates from DSC Change Committee held on the 10th May to include a number of COR's not on the V1 Change Demand Register and proposed prioritisation of those change completed at the ChC

1. Updated the Existing Change Proposal Number column
2. Date of DSC Proposed Priority Column added
3. Added a new column 'Date of ChMC Proposed Priority' and 'ChMC Proposed Priority'
3. Column Names renamed:
 - a. Requirement(s) of Change Request/Proposal to Requirement Description
 - b. High level view of impact to market participants to Potential Impacted Market Participants
 - c. Service Area to Service Area Details
4. New column added to capture the 'Justification of Change'
5. SDG Comments and SDG Priority columns added

1. Added columns to capture SDG Meeting details
 - SDG Priority
 - SDG Comments
 - Actions from SDG
 - Status = Open/Closed
 - CDB Audit History
2. Serial number 69 and 70 have been newly added to the list as 'Proposed for Bubbling Under' changes to consider for prioritisation

Year	Rating	Change	Reason	Comments	Score	Weight	Weighted Score	Overall Score	Overall Rating
2023	Strong	Up	Improved performance	Strong performance in all areas	95	100%	95	95	Strong
2022	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2021	Good	Down	Challenges in market	Good performance in all areas	85	100%	85	85	Good
2020	Good	Stable	Resilient performance	Good performance in all areas	85	100%	85	85	Good
2019	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2018	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2017	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2016	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2015	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2014	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2013	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2012	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2011	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2010	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2009	Good	Down	Challenges in market	Good performance in all areas	85	100%	85	85	Good
2008	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2007	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2006	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2005	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2004	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2003	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2002	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good
2001	Good	Up	Strong growth	Good performance in all areas	85	100%	85	85	Good
2000	Good	Stable	Consistent performance	Good performance in all areas	85	100%	85	85	Good

Req ID	Change Description	Priority	Impact	Current Status	Proposed Start	Proposed End	Requester	Approver	Decision	Reason	Comments	Created Date	Last Modified Date
001
002
003
004
005
006
007
008
009
010

Change Request Number	Requester	Request Type	Priority	Impact	Complexity	Scope	Resources	Risk	Cost	Benefit	Business Case	Approval	Status	Comments
1	Jane Doe	Software Upgrade	High	Medium	Low	Global	10 FTE	Low	\$500k	\$1.5M	Improve efficiency, reduce errors	Approved	In Progress	Initial testing completed
2	John Smith	Process Re-engineering	Medium	High	Medium	Regional	5 FTE	Medium	\$200k	\$800k	Streamline workflow, save time	Pending	Not Started	Awaiting management sign-off
3	Emily White	Infrastructure Migration	High	High	High	Global	20 FTE	High	\$1.2M	\$3.0M	Enhance security, improve performance	Approved	Completed	Successfully migrated to new platform
4	Michael Green	New Product Launch	High	Medium	Medium	Global	15 FTE	Low	\$750k	\$2.5M	Expand market reach, increase sales	Approved	In Progress	Marketing campaign launch planned
5	Sarah Brown	Compliance Update	Medium	Low	Low	Global	3 FTE	Low	\$150k	\$500k	Ensure regulatory compliance, avoid penalties	Approved	Completed	All regulatory requirements met
6	David Black	Customer Portal Redesign	Medium	Medium	Low	Global	8 FTE	Low	\$400k	\$1.2M	Improve user experience, increase engagement	Pending	Not Started	Design phase in progress
7	Alice King	Supply Chain Optimization	Medium	High	Medium	Regional	6 FTE	Medium	\$300k	\$1.0M	Reduce costs, improve delivery times	Pending	Not Started	Identifying key areas for improvement
8	Bob Lee	Internal Tool Integration	Low	Medium	Low	Global	4 FTE	Low	\$200k	\$700k	Automate manual tasks, reduce errors	Approved	In Progress	Integration testing ongoing
9	Charlie Hall	Employee Training Program	Low	Low	Low	Global	2 FTE	Low	\$100k	\$300k	Improve employee skills, increase productivity	Approved	Completed	Training sessions held successfully
10	Diana Young	Website Performance Enhancement	Low	Low	Low	Global	3 FTE	Low	\$150k	\$500k	Reduce page load times, improve search engine ranking	Approved	Completed	Performance metrics improved significantly

Year	Group	Company	Country	Segment	Revenue	Profit	Assets	Liabilities	Employees	Operating Expenses	Capital Expenditure	Research & Development	Dividends	Other	Weighted Average	Rating	Notes	Assessment
2014	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2015	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2016	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2017	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2018	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2019	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2020	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2021	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2022	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2023	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT
2024	ALCOBIT	ALCOBIT	USA	Information Technology	1,455,230	45,161	1,455,230	1,455,230	45,161	1,455,230	1,455,230	45,161			1.0	BBB		ALCOBIT