

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 8th May 2024. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[DSC Change Management Committee 08 May 2024 | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 									
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> BP23 General Change – Xserve confirmed there have been no change to the committed spend this month. The committed (not yet approved) funds have been reflected within the update slide and shown in the ChMC Change Budget spreadsheet. The Change Pipeline - Includes a delivery plan for all live Change Proposals. This has been broken down into January 2024 – July 2024, Change backlog and DSC Change Pack Plan. There was a latest update provided for each change in the backlog, shown in the slides. New changes added to the backlog are highlighted in yellow. REC Change Update – Pipeline view of REC change provided. 									
3 – Change Development	<p><u>New Change Proposals</u></p> <table border="1" data-bbox="320 1261 1544 1626"> <thead> <tr> <th data-bbox="320 1261 1099 1346">XRN / Title</th> <th data-bbox="1099 1261 1544 1346">Voting to approve into development</th> </tr> </thead> <tbody> <tr> <td data-bbox="320 1346 1099 1440">XRN5784 Modification 0862 Amendments to the current Unidentified Gas Reconciliation Period arrangements</td> <td data-bbox="1099 1346 1544 1440">Shippers, DNOs and IGTs approved</td> </tr> <tr> <td data-bbox="320 1440 1099 1534">XRN5781 Gemini Regulatory Change FY24/25</td> <td data-bbox="1099 1440 1544 1534">N/A – For information</td> </tr> <tr> <td data-bbox="320 1534 1099 1626">XRN5785 DDP Release 2 2024/2025</td> <td data-bbox="1099 1534 1544 1626">N/A – For information</td> </tr> </tbody> </table>		XRN / Title	Voting to approve into development	XRN5784 Modification 0862 Amendments to the current Unidentified Gas Reconciliation Period arrangements	Shippers, DNOs and IGTs approved	XRN5781 Gemini Regulatory Change FY24/25	N/A – For information	XRN5785 DDP Release 2 2024/2025	N/A – For information
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4 – Design and Delivery	<p><u>Change Documents</u></p> <table border="1" data-bbox="320 1787 1544 2078"> <thead> <tr> <th data-bbox="320 1787 1099 1872">XRN / Title</th> <th data-bbox="1099 1787 1544 1872">Voting to approve costs/closure</th> </tr> </thead> <tbody> <tr> <td data-bbox="320 1872 1099 1955">CCR for XRN5682 UK Link February 24 Release</td> <td data-bbox="1099 1872 1544 1955">Shippers, IGTs approved</td> </tr> <tr> <td data-bbox="320 1955 1099 2078">CCR for XRN5567 Implementation of Resend Functionality for Messages from CSS to GRDA (REC CP R0067)</td> <td data-bbox="1099 1955 1544 2078">Shippers approved</td> </tr> </tbody> </table>		XRN / Title	Voting to approve costs/closure	CCR for XRN5682 UK Link February 24 Release	Shippers, IGTs approved	CCR for XRN5567 Implementation of Resend Functionality for Messages from CSS to GRDA (REC CP R0067)	Shippers approved		
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Project Updates for Approval

- **November 24 Major Release Scope Approval** – The Change Management Committee approved Option 1 scope for the November 2024 Major Release which will include:
 - **XRN5585 - FWACV (Flow Weighted Average Calorific Value) Phase 2 Service Improvements**
 - **XRN5615 - Establishing / Amend a Gas Vacant Site Process (Modification 0819)**
 - **XRN5720 - Gateway delivery for RPC backing data (IGT173)**

With respect to **XRN5614** and **XRN5616b**, follow up actions have been agreed with the Committee. These include, assessing alternative delivery solutions, validating and rationalising costs and benefits, and demonstrating potential cost savings by consolidating the changes within a shared February 2025 Release.

IGTs also requested Xoserve assess options of delivering XRN5614 separately (either by reintroducing to November 2024 or delivering as a standalone project) if XRN5616b does not gain support to proceed into delivery.

Project Updates for Information

- June 24 Major Release Update and Implementation Approach
- XRN 5682 February 24 Major Release
- XRN 5629 November 2023 Major Release Update
- XRN 5564 Gemini Sustain Plus Programme Update
- DDP Update
- CMS Update

Delivery Sub-Group

- DSG Summary - Xoserve provided an update on the effectiveness of DSG meetings.

AOB

- KVI Change Management Survey Result – target of 8
 - April score – **8.8**
 - 23/24 EOY score – **9.3**

Actions to be noted:

- 0301 CDSP to confirm whether any changes to the DSC Change Management Document have already been drafted that address making the governance and voting structure more equitable and sustainable.
 - This action has been closed and added onto the new [DSC Change Management Committee Issue Register](#).
 - Change Managers to review options presented in April ChMC meeting to be discussed at the June meeting if there is any options that need to be taken forward.



If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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