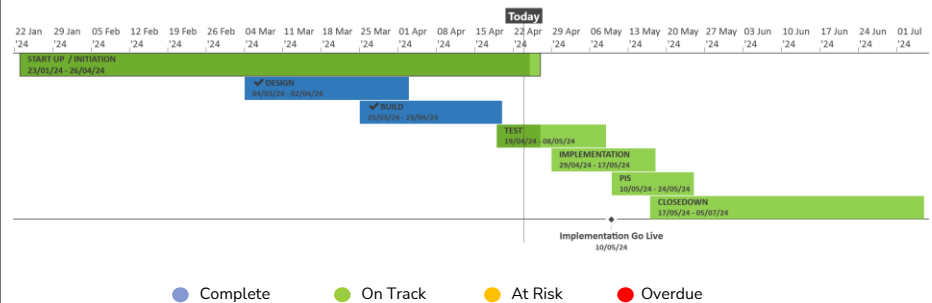


XRN5727 – Minor Release 12 - Status Update

Overall Project RAG Status	
RAG Status	
Schedule	
Risks and Issues	
Cost	
Status Justification	
Schedule	<p>Overall release is tracking on target; Green.</p> <p>The timeline for this change is unchanged from last month. The testing phase is underway and going well, the phase is due to complete on 08/05, implementation readiness activities will start from 29/04. Implementation is on track for 10/05, with contingency implementation available for 17/05.</p> <p>Please note - this change covers only the UK Link aspects of end-to-end process which also involves Gemini. A decision has been taken to defer the delivery of the Gemini elements of this change which need to be in place for the benefits to be realised until the delivery of the Gemini Sustain+ programme is completed.</p> <p>Progress update:</p> <ul style="list-style-type: none"> • Design completed on 02/04 • Build completed on 19/04 • Testing phase has commenced <p>Decision in May ChMC: None</p>
Risks and Issues	N/A
Cost	Forecast to complete delivery against approved MTB funds
Scope	XRN5582 – Energy Invoice Upload from UK Link to Gemini



Implementation date of 10th May 2024, the contingency date is 17th May 2024.