



Consideration of AUG Statement ("AUGS") for 2018/19

**UNCC 17 May 2018
(Updated)**

Contents

- Slides 3 to 5 – today's objectives
- Slides 6 to 8 – latest view of Weighting Factors and estimated permanent UG – still only a draft – **Final Factors due for publication by 01 July**
- Slides 9 onwards – additional background material if required

Today's Objective

- Fulfil the Committee's UNC obligation
 - E9.4.3 In respect of each AUG Year:
 - (e) the Committee approve and publish the AUG Statement;

- AUG Framework requirements:
 - The Committee shall approve the Draft AUG Statement (including revisions), in the form presented by the AUG Expert, unless they unanimously agree changes to any part of the document. Any changes directed by The Committee in this fashion will be implemented by the AUG Expert immediately. The approved Draft AUG Statement will be treated as the final AUG Statement. (Para 7.1.8)

Summary of the development of the 2018/19 AUGS

4

- Draft AUGS published 1 February
- Industry Walkthrough of Draft AUGS – 9 February
- 42-day consultation period closed on 14 March – 4 responses received
- Industry meeting with AUGE to review consultation responses – 17 April
- Revised AUGS published 30 April
- Industry Walkthrough of Revised AUGS – 11 May
- **UNCC meeting on 17 May to consider the revised AUGS**

- All material relating to the 2018/19 AUG Statement can be found on Joint Office Website: <https://www.gasgovernance.co.uk/augenex/1819>
- Meeting presentations and minutes can be found under UNCC meeting pages

Suggested changes to the Revised AUGS

5

- Unanimous agreement of UNCC required to make changes at this stage
- Proposed changes do not have any impact on the final Weighting Factors and are mainly minor
- Proposed changes – mainly suggested by E.On
 - Amend all current instances of “data obtained from TRAS” to “data obtained from SPAA”
 - Amend all current instances of “TRAS data” to “Schedule 33 data”
 - Amend instance in 4.1.1 of “KWh” to “kWh”
 - Amend all current instances of “iGT” to “IGT”
- If approved the AUGE will update the AUGS as directed by UNCC

Next Steps

- If changes are approved, AUGE will update the AUGS Document
- Final Table of Weighting Factors for 2018/19 due for publication by 01 July – values can differ from those in the approved AUGS
- Final Table will be considered at July UNCC meeting

Latest view of Weighting Factors

- *Draft Weighting Factors updated by AUGE since last Walkthrough meeting following inclusion of additional data – minor impact only*
- *Weighting Factors may change prior to 1 July publication due to the planned provision of updated datasets during May and June*
- *Weighting Factors increased 10-fold across all categories compared to 2017 to allow for additional granularity – no impact on UIG*

Supply Meter Point Classification	Class 1	Class 2	Class 3	Class 4
EUC Band 1	0.17	43.06	46.41	94.64
EUC Band 2	0.17	43.06	46.41	109.77
EUC Band 3	0.17	43.06	44.06	107.52
EUC Band 4	0.17	43.06	43.60	43.76
EUC Band 5	0.17	43.06	46.06	43.20
EUC Band 6	0.17	44.54	46.06	42.65
EUC Band 7	0.17	32.41	46.06	42.33
EUC Band 8	0.17	4.38	33.40	42.24
EUC Band 9	0.17	0.17	0.17	0.17

Draft

Latest view of UG Estimates

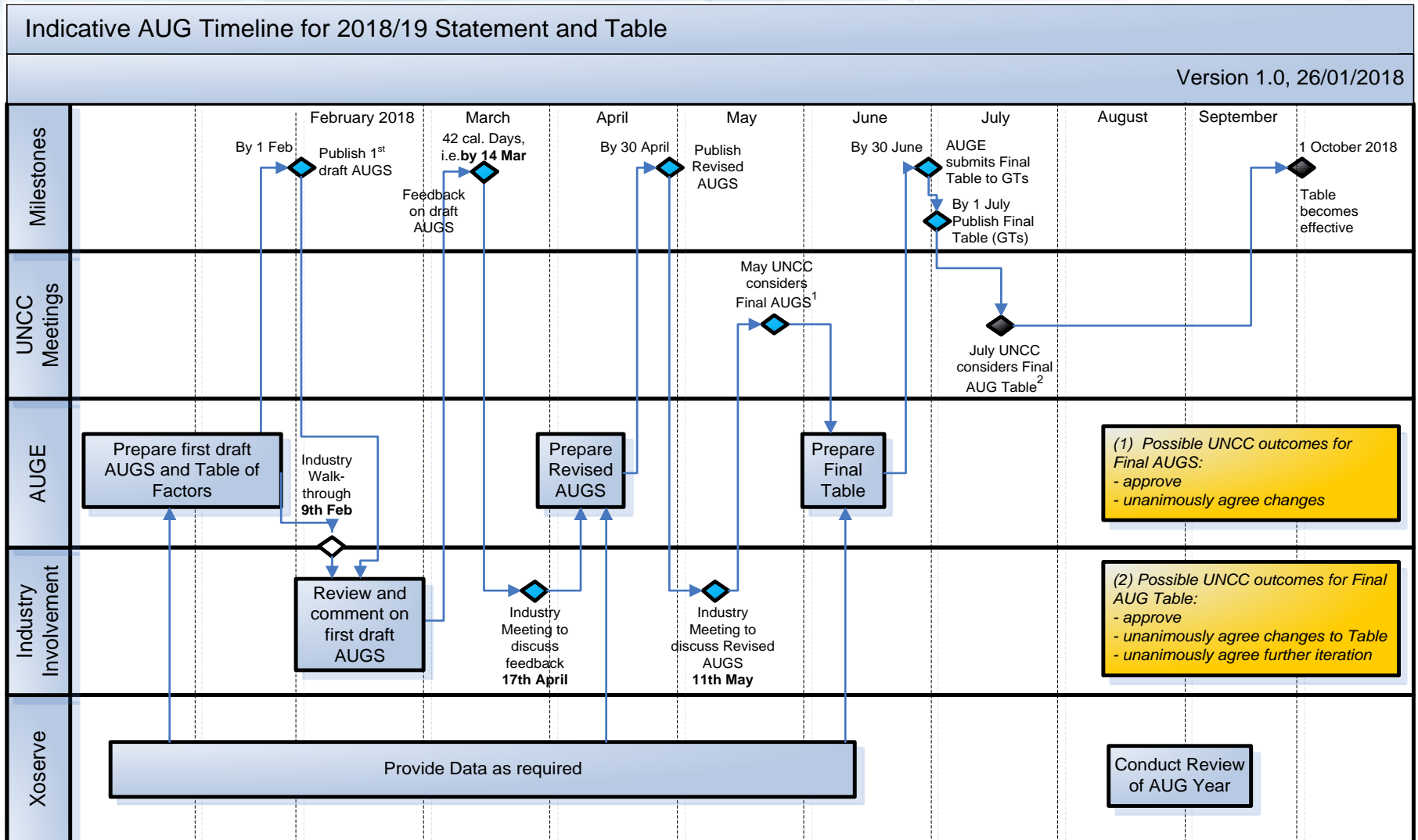
- *AUGE has provided updated view of UG Estimates following inclusion of additional data*
- *Note that these values are for information only and represent an estimate of final UG at the Line in the Sand – they should not be treated as a guide to daily UIG before or just after the Gas Day*

Supply Meter Point Classification	Class 1	Class 2	Class 3	Class 4
EUC Band 1	0.0	0.0	4.1	2,988.5
EUC Band 2	0.0	0.0	2.5	286.3
EUC Band 3	0.0	0.0	3.4	215.5
EUC Band 4	0.0	0.3	0.3	101.9
EUC Band 5	0.0	1.4	0.0	70.9
EUC Band 6	0.0	10.5	0.0	57.0
EUC Band 7	0.0	14.1	0.0	43.0
EUC Band 8	0.0	4.6	0.0	31.4
EUC Band 9	0.7	0.0	0.0	0.0

Draft

- Modification 0473 – Project Nexus – Allocation of Unidentified Gas – approved by Ofgem in April 2015
- Re-introduces concept of an Allocation of Unidentified Gas (AUG) Expert in a post-Nexus world
- New AUG Expert defines a Methodology to determine weighting factors to be used for distribution of daily UG rather than a total UG quantity
- DNV GL appointed as AUGE in July 2016

Indicative Timeline for 2018/19 Statement & Table



- Legend**
- UNC Requirement
 - AUGE Framework Milestone
 - Other events

- Notes**
- UNC/AUGS Framework Milestones are **latest** dates
 - Diagram is for illustration only – in event of conflict with UNC/ AUGS Framework, then the relevant formal document prevails