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UNC FGO Workgroup (Charging) 23.09.16

User Pays Services Review

Overview

- Default position is that:
 - Services currently designated as User Pays will be classified in the DSC as Specific Services; and
 - Charges to users for Specific Services will be levied on the existing ‘transactional’ basis (as defined in the Agency Charging Statement)
- Charging Workgroup has asked Xoserve to review User Pays Services with a view to identifying potential services for classification as General Services rather than Specific Services
- Charges to users for General Services will be levied based on MPRN count, so review should identify User Pays Services for which charging arrangement is ‘apportionment’ rather than ‘transactional’ in character

Review

- Reference document is the 'Proposed ACS' effective from 12.10.2016
- User Pays Services that cease at or shortly after PNID are to be classified as Specific Services and the costs recovered in accordance with the prevailing ACS methodology
- The costs of User Pays Development Services in respect of approved UNC Mods are recovered in accordance with the prevailing ACS methodology, and are managed within the scope of the CDSP Change Budget

Potential items for inclusion in General Services

Service Item	Service Detail	ACS Charging Basis
Individual settlements for prepayment and smart meters (Mod 451AV refers)	Ongoing costs incurred as a result of implementation of Mod 451AV	Individual Shipper's proportion of MPRN of the eligible Mod 451 AV population as at 15 th of each month
Project Nexus Allocation of Unidentified Gas (Mod 473 refers)	Ongoing application of the methodology	Total AQ for all LDZs for each Shipper as a percentage of the total AQ for all LDZs for all Shippers
Shipper verification of meter and address details following system meter removal (Mod 518S refers)	Provision of monthly report to all Shippers detailing supply meter points that have been notified with a removal effective date of six months previous	In proportion to each Shipper's proportion of supply meter points at 1 st April of each year
Performance Assurance Reporting activities (Mod 520A refers)	Provision of reports defined in Mod 520A	Total AQ for all LDZs for each Shipper as a percentage of the total AQ for all LDZs for all Shippers
Performance Assurance Framework activities (Mod 506 refers)	Mod 506 creates structure for PAF activities that are yet to be defined	Total AQ for all LDZs for each Shipper as a percentage of the total AQ for all LDZs for all Shippers

It is recommended that these services are designated as DSC General Services