

# xserve



respect > commitment > teamwork

## Technical Work Group Presentation of 2013 Models

26<sup>th</sup> June 2013

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# Agenda

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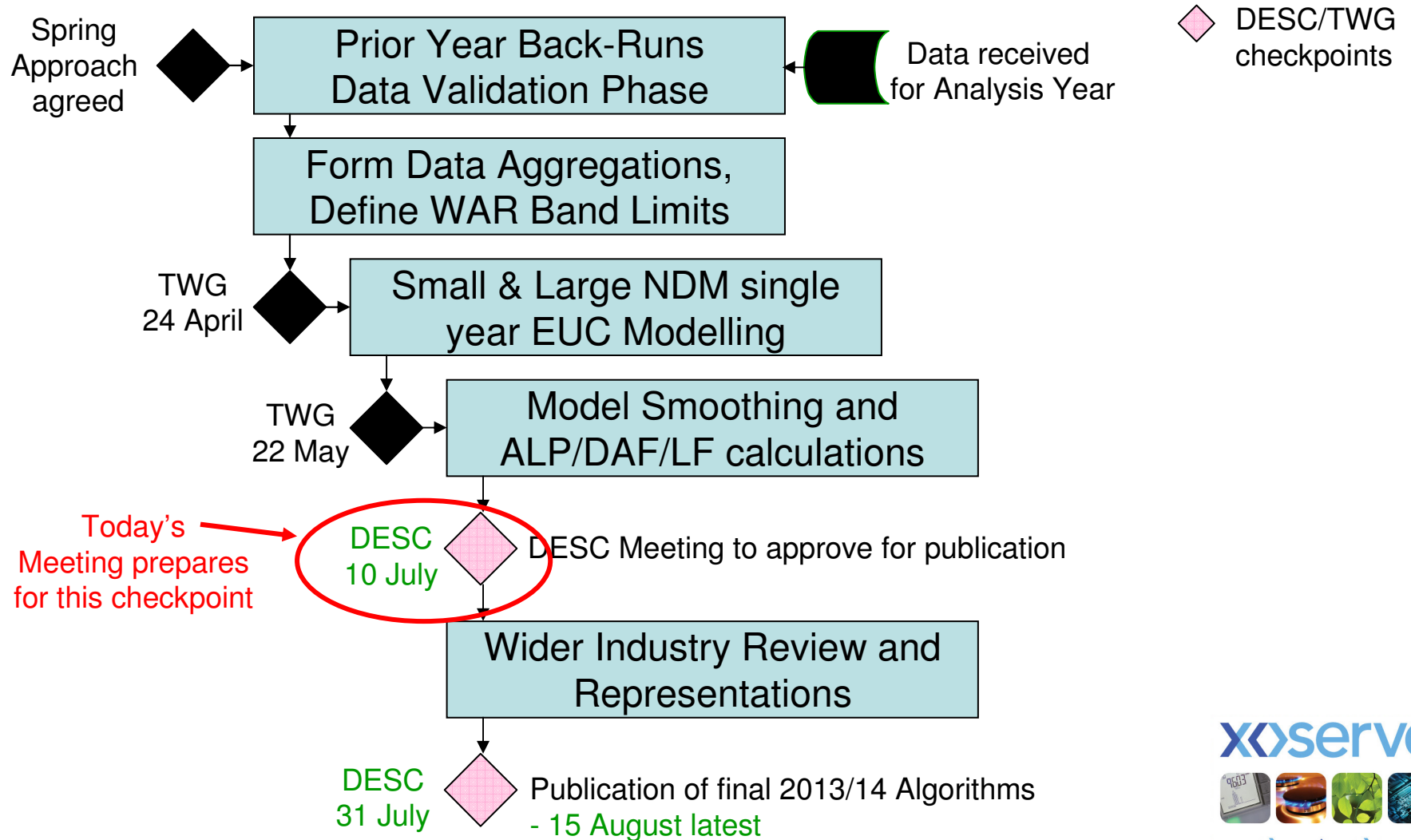
- Recap on Timetable
- Summary of 2013 Algorithms
- Summary of TWG responses to proposed Algorithms and Xoserve clarifications
- Conclusions and next steps

# Agreed 2013 Modelling Workplan

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- Workplan for 2013 Modelling agreed at Feb DESC meeting
- Workplan aims to provide more transparency of process and introduce checkpoints for DESC/TWG review
  - 2 TWG meetings to date – April and May
  - Further interaction via email

# Agreed 2013 Timetable



# Objectives of this Meeting

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- Third meeting of Technical Work Group
- Checkpoint following review of proposed Algorithms by TWG
- Key objectives of this meeting
  - Review TWG comments and agree any actions
  - Agree approach to presentation of proposals to DESC
- Required Outcome – TWG support for proposals prior to DESC review and discussion

# Summary of modelling

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- Data aggregations and WAR Band limits agreed at April meeting
- Single year modelling approved at May meeting
- Proposed NDM Algorithms published 7 June
  - Key statistics summarised on following slides

# Small NDM – Summary of Models

	2013	2012
Straight Models	69	68
Cut-Off Only	48	53
Summer Reductions Only	31	31
No Slope	0	0
Cut-Off and Reductions	8	4
Total Number of EUCs	156	156

- Small NDM represents approx. 89% of current NDM AQ

# Large NDM – Summary of Models

	2013	2012
Straight Models	176	163
Cut-Off Only	47	67
Summer Reductions Only	25	25
No Slope	13	13
Cut-Off and Reductions	12	5
Total Number of EUCs	273	273

- Large NDM represents approx. 11% of current NDM AQ



# TWG Responses/Comments on Proposals

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- Email sent on 7<sup>th</sup> June asked for feedback by no later than close of play 21<sup>st</sup> June in order to prepare for meeting on 26<sup>th</sup> June
- As of close of play 21<sup>st</sup> June there have been no comments received from any TWG representatives

# Approach to July DESC meeting

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- Required Outcome – DESC approval of proposed Algorithms, agreement to proceed to wider industry review
- Suggested approach
  - High level summary of process and outputs
  - Summary of TWG involvement and decisions
  - Summary of TWG reps and any agreed actions
  - TWG recommendation