



Demand Estimation Sub Committee Season Normal Review Update

DESC 24th July 2009

Seasonal Normal Review Update

- Focus since last DESC meeting has been NDM proposals for Gas Year 2009/10, however progress made on UNC Mod 254
- **UNC Modification 254:**
 - Raised to facilitate use of forecast data in deriving new seasonal normal basis
 - Following consultation process, UNC Modification Panel recommended unanimously the implementation of proposal
 - Await confirmation from Ofgem for final approval
- **Next Steps:**
 - xoserve to issue summary document in August confirming proposed arrangements for applying EP2 data to the calculation of SNCWV's
 - DESC meeting added to work plan for 1st September 2009 to discuss further

Demand Estimation Sub Committee 2009 Workplan

- **January 20th 2009 – Solihull**
 - Re-evaluation: EUC definitions & Demand Model Performance: *RV & NDM sample Strands*
 - Investigation of suitability “domestic” and/or “I&C” models / Approach for Spring 2009 Analysis
 - Update on review of CWV methodology & Seasonal Normal basis for 2010
- **March 31st / May 11th 2009 – Solihull**
 - Results of investigation of exploratory CWV revisions / Update on basis for Seasonal Normal
- **June 5th 2009 – London**
 - Technical Forum – Consultation on proposed revision of EUC definitions & demand models
- **July 24th 2009 – Solihull**
 - Response to representations
- **September 1st 2009 – Solihull**
 - Seasonal Normal Review
- **November 10th 2009 – London**
 - Re-evaluation of NDM Sampling Sizes / Re-evaluation of Model smoothing methodology
 - Re-evaluation of EUC definitions & Demand Model Performance: SF & WCF
 - Review of demand attribution to EUC models newly with/without cut offs in 2008/09
 - Seasonal Normal Review update
- **December 22nd 2009 - Solihull**
 - CWV Review : Present revised CWVs for all LDZs