
The logo for Xserve, featuring the word "Xserve" in a blue, sans-serif font. The "X" is stylized with a blue arrow pointing to the right.

respect > commitment > teamwork

Demand Estimation Sub Committee Work Plan for 2017

15th November 2016

- The work plan summarises those activities which are required to produce the NDM proposals for 2017/18
 - In February, DESC will be asked to approve the Spring Approach to modelling
 - In March, the 'back-run' models are processed and the sample data for the new analysis year will be collected
 - April and May is when the majority of the modelling work will be performed
 - June and July is when the industry review of parameters and consultation will take place
 - August is when the systems should be updated with the new parameters for Gas Year 2017/18
- The check point meetings for 2017 for DESC and TWG have now been booked

- Over the summer DESC considered a proposal from Xoserve to amend the 'review and consultation window'
- This was proposed in order to hopefully make more efficient use of the time available to DESC and Xoserve
- Feedback from DESC supported the change. The new elements of the approach to consultation for 2017 are as follows:
 - DESC and TWG have 3 weeks to review draft proposals – this equates to 1 week extra for TWG and 2 weeks extra for DESC (5th to 23rd Jun)
 - Xoserve have 1 week to review responses / publish material (26th to 30th Jun)
 - DESC and TWG have 5 days to review published material (3rd to 7th Jul)
 - Combined TWG / DESC meeting to discuss proposals prior to wider industry review (12th Jul)

DESC and TWG meeting schedule for 2017

- **DESC: February 15th** – Solihull
 - *Evaluation of Algorithm Performance and Spring Approach 2017*
- **TWG: April 26th** – T.Con
 - *Confirm modelling runs to take forward based on aggregations / WAR band definitions*
- **TWG: May 17th** – Solihull
 - *Review single year modelling results and approve commencement to model smoothing*
- **TWG / DESC: July 12th** – Solihull
 - *Review TWG and DESC responses to draft proposals*
- **DESC: July 26th** – Solihull
 - *Review industry representations*
- **DESC: November 15th** – Solihull
 - *Adhoc analysis progress and NDM sample update*

Checkpoint Summary for 2017 work plan

