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NDM Proposals 2014/15 – Work plan

13th November 2013



Proposed Work plan – Introduction

- The NDM proposals for 2014/15 will be produced during the Spring / Summer of 2014
- Following slides represent proposed timeline for 2014 modelling process and consultation
- Technical Work Group (TWG) ‘check points’ / ‘action points’ are provided in **blue font**. Similarly Demand Estimation Sub Committee (DESC) are provided in **orange font**
- April, May, June and some of July will be when majority of work will be performed
- July and August will be when consultation process will be followed

Proposed Work plan – April 2014

- w/c 7th April
 - Perform validation on sample data
- w/c 14th April (4 days)
 - Perform validation on sample data
 - Data aggregations formed and WAR band limits defined
- w/c 21st April (4 days)
 - Data aggregations formed and WAR band limits defined
 - Write to TWG advising of outcomes with short turnaround for review

Proposed Work plan – May 2014

- w/c 28th April and w/c 5th May (4 days)
 - Proposed T.Con with TWG on **28th April** to confirm modelling runs to take forward
 - Commence Small and Large NDM modelling (single year 2013/14)
 - During this period TWG could be contacted via email with any 'borderline' modelling results to seek confirmation on which models to take forward. Prompt turnaround will be required by the TWG to ensure modelling process is not held up
- w/c 12th May
 - Prepare results for TWG
- w/c 19th May
 - Formal meeting of TWG to review overall modelling results and gain approval to commence model smoothing stage.
Proposed Meeting date **Wed 21st May**
- w/c 26th May (4 days)
 - Commence model smoothing work

Proposed Work plan – June 2014

- w/c 2nd June
 - Continue model smoothing work & prepare LFs, ALPs, DAFs etc
- w/c 9th June
 - Complete model smoothing work and publish parameter values for TWG to review
 - TWG to review all draft NDM proposals
- w/c 16th June
 - TWG continue to review all draft NDM proposals
- w/c 23rd June
 - TWG continue to review all draft NDM proposals
 - Meeting of TWG to review all responses to draft NDM proposals and agree key messages for DESC
Proposed meeting date Wed **25th June**

During this period of review any TWG queries should be fed back to Xoserve to investigate

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Proposed Work plan – July 2014

- w/c 30th June
 - TWG responses dealt with and material prepared for DESC meeting
- w/c 7th July
 - Formal meeting of DESC to discuss NDM proposals review and NDM report seeking approval to prepare publication for wider industry. Proposed meeting date – Wed 9th July
 - Prepare documentation and apply any final revisions
 - Xoserve publish DESC's proposals for industry to review by 18th July
- w/c 14th July
 - Users and Transporters have 5 working days to review and submit representations to DESC
- w/c 21st July
 - Xoserve to liaise with DESC on industry responses
- w/c 28th July
 - DESC meeting to review representations and consider response. Proposed meeting date – Wed 30th July

Proposed Work plan – August 2014

- w/c 4th August
 - DESC provide formal response to representations (via Xoserve)
- w/c 11th August
 - Xoserve on behalf of Transporters publish final proposals to industry (no later than 15th August) and submit interface files to key systems

TWG Meetings Proposed Schedule 2014

- **April 28th 2014 – T-Con**
 - Provisional date to discuss and confirm modelling runs to take forward based on data aggregations and WAR band definitions
- **May 21st 2014 – venue TBC**
 - Review single year modelling results and provide approval to commence model smoothing stage
- **June 25th 2014 – T-Con**
 - Review TWG responses to draft proposals and agree key messages for DESC
- Venues / dates not confirmed with JO until initial discussions with DESC
- Further ‘adhoc’ meetings likely during 2014 to discuss progress on various work areas

DESC Meetings Proposed Schedule 2014

- **February 12th 2014 – London**
 - Evaluation of Algorithm Performance: Strands 2 & 3 - RV & NDM Sample data
 - TWG recommendation for Spring 2014 Approach
- **July 9th 2014 – venue TBC**
 - Review and Approval of 2014/15 NDM Algorithms as recommended by TWG
- **July 30th 2014 – T-Con (if required)**
 - Response to industry representations on 2014/15 NDM Algorithms
- **November 12th 2014 – London**
 - Evaluation of Algorithm Performance: Strand 1 - SF & WCF
- Schedule as per current UNC arrangements
- Venues / dates not confirmed with JO until initial discussions with DESC