

xserve



respect > commitment > teamwork

DESC Action DE1207

1st February 2012



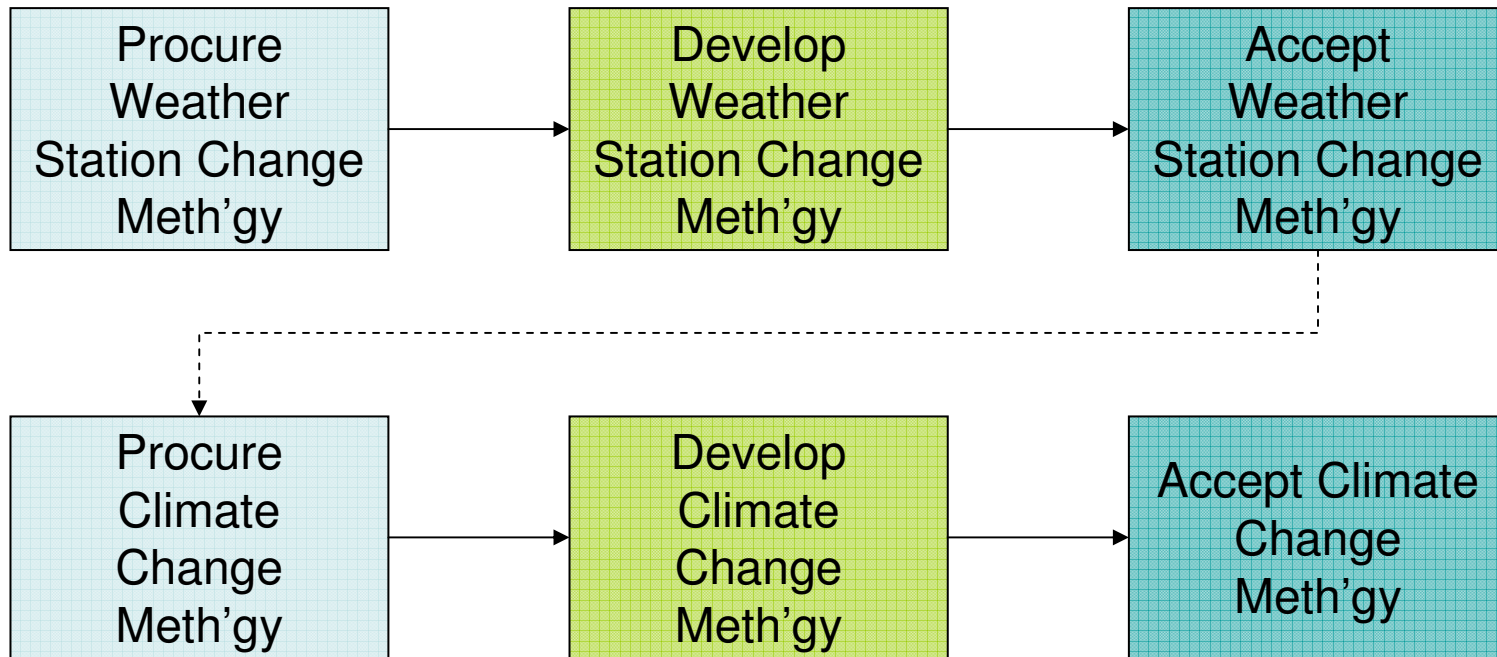
DESC Action DE1207: 1 of 7

- DESC Action: “Modification 330 – Xoserve to define a provisional timeline for the tender process”.

Mod 330 Considerations

- Aim: to avoid application of European procurement regulations?
 - Shippers/GTs can advise on requirements
 - Only Xoserve can be involved in tender and selection
- Modification legal text specifies a 2-step procurement
- New seasonal normal basis required by end of preceding calendar year for next gas year go-live

Mod 330 - Interdependencies



Legal text specifies 2nd procurement to start after acceptance of first methodology

Xoserve

DESC

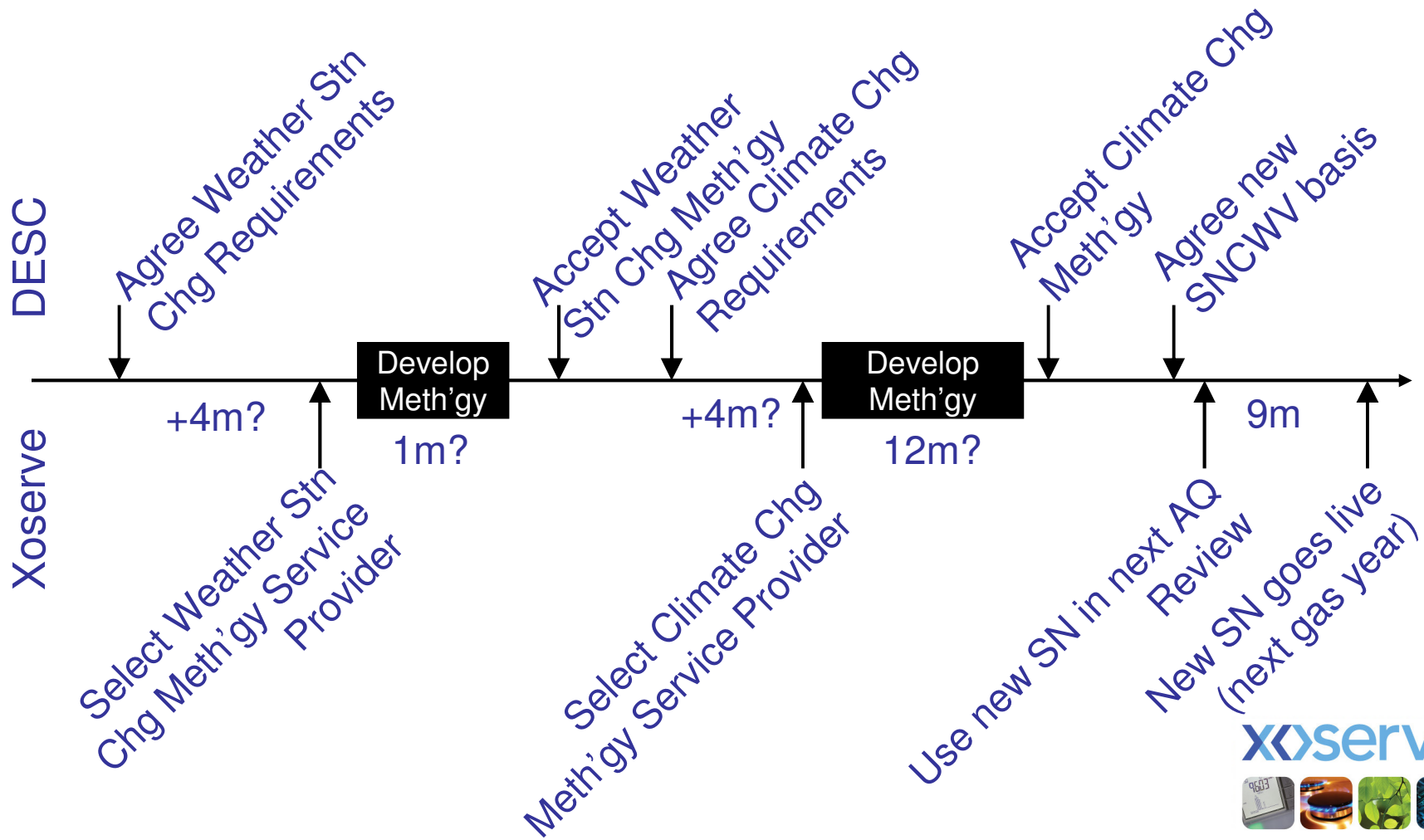
Weather Expert



Mod 330 – Likely Timescales

- Inputs to each procurement
 - Agreed specification of outputs (DESC)
 - Shortlist of suggested service providers (DESC)
- Time to agree a contract with a selected party – 4-5 months for each methodology
 - Worst case – assumes no obvious choice from tenders – need to hold presentations to make final selection

New Seasonal Normal Basis – possible timeline



New Seasonal Normal Basis - timeline

- New basis must be available December of year prior to go-live to allow for use in AQ calculation
 - New basis required Dec 12 for October 13
 - New basis required Dec 13 for October 14
 - This is challenging if Climate Change Methodology is a 12-month assignment
 - New basis required Dec 14 for October 15

Weather Station Change Methodology

- Areas for clarification of requirements
 - What dataset is required as an output?
 - New CWVs or ...
 - ... New weather history
 - Weighted average temp and wind speed or ...
 - ... 2-hourly temps and 4-hourly wind
 - What level of data
 - Weather station or LDZ?
 - What period should data cover?
 - How does output integrate with existing data?