

DESC: NDM Sample Update

Up to 73,200 kWh: AMRs Above 73,200 kWh: Data Loggers & AMRs

17th November 2015

NDM Sample: AMRs (up to 73,200 kWh) Actual vs Target (as of October 2015)

| LDZ | Target AMR Sample Size | ACTUA | AL AMR Samp | ole Size | Difference (as | Battery | |
|-------|---------------------------|----------|-------------|----------|----------------|----------|-----|
| | | Oct 2013 | Oct 2014 | Oct 2015 | Target | Oct 2014 | B F |
| SC | 245 | 255 | 259 | 247 | 2 | -12 | 0% |
| NO | 240 | 257 | 256 | 236 | -4 | -20 | 96% |
| NW | 250 | 266 | 259 | 238 | -12 | -21 | 96% |
| NE | 250 | 280 | 275 | 255 | 5 | -20 | 98% |
| EM | 255 | 285 | 282 | 283 | 28 | 1 | 0% |
| WM | 250 | 279 | 273 | 249 | -1 | -24 | 90% |
| WN | 0 | 0 | 0 | 0 | 0 | 0 | n/a |
| WS | 255 | 277 | 269 | 251 | -4 | -18 | 92% |
| EA | 250 | 295 | 291 | 277 | 27 | -14 | 98% |
| NT | 250 | 271 | 262 | 248 | -2 | -14 | 98% |
| SE | 245 | 261 | 254 | 234 | -11 | -20 | 65% |
| SO | 250 | 295 | 292 | 273 | 23 | -19 | 0% |
| SW | 250 | 285 | 279 | 247 | -3 | -32 | 70% |
| TOTAL | 2,990 | 3,306 | 3,251 | 3,038 | 48 | -213 | |

NOTE: 'Battery Progress' indicates status of battery replacement programme



NDM Sample: AMRs (up to 73,200 kWh) Observations and Updates

- AMR sample numbers have fallen below target in 7 LDZs
- Main reasons for reduction in numbers are:
 - Occupant requested AMR removal following notification of Battery Replacement project (accounts for 42% of all losses in past 12 months)
 - Non-loggable meter installed following a meter exchange
 - 3rd party device installed on site
- Initiatives in place to help maintain a healthy sample:
 - Xoserve assess the consumption data on a weekly basis so that potential issues can be resolved quickly (minimising data loss)
 - Continue to issue bi-monthly report to shippers listing the NDM sites which comprise the DE sample to reduce 'lost' devices
 - 'Recommend a friend' initiative to find new sample sites



NDM Sample: Data Loggers (above 73,200 kWh) Current Sample Size (as of October 2015)

| Band | LDZ | | | | | | | | | | | | | Total | |
|-------|-------|-----|-----|-----|-----|-----|----|-----|-----|-------|-------|-----|-----|--------|-----|
| Danu | SC | NO | NW | NE | EM | WM | WN | WS | EA | NT | SE | SO | SW | TOTAL | |
| 2* | 160 | 143 | 197 | 154 | 205 | 169 | 6 | 107 | 243 | 245 | 243 | 199 | 172 | 2,243 | 47 |
| 3 | 234 | 139 | 178 | 183 | 208 | 141 | 20 | 44 | 232 | 224 | 294 | 230 | 141 | 2,268 | 33 |
| 4 | 422 | 239 | 299 | 328 | 263 | 288 | 32 | 76 | 280 | 347 | 445 | 323 | 153 | 3,495 | 74 |
| 5 | 292 | 141 | 175 | 151 | 174 | 193 | 17 | 54 | 107 | 205 | 189 | 148 | 77 | 1,923 | 36 |
| 6 | 102 | 47 | 64 | 62 | 73 | 70 | 9 | 24 | 51 | 59 | 56 | 55 | 54 | 726 | 8 |
| 7 | 39 | 12 | 19 | 35 | 38 | 27 | 2 | 10 | 12 | 10 | 24 | 17 | 19 | 264 | 5 |
| 8 | 10 | 4 | 8 | 10 | 14 | 17 | 0 | 5 | 4 | 8 | 1 | 10 | 5 | 96 | 2 |
| 9 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 6 |
| Total | 1,259 | 725 | 940 | 923 | 975 | 906 | 86 | 320 | 929 | 1,098 | 1,253 | 983 | 621 | 11,018 | |
| Total | 2 | 9 | 38 | 3 | 26 | 27 | 1 | 23 | 25 | 44 | 4 | 1 | 8 | | 211 |

Active

Inactive

11,018 Active Sites (increase of 1,200 since Oct 2014)

- 211 Inactive Sites where no read data has been received in last 2 months.
- Inactive sites are investigated to determine reason (e.g. faulty equipment or site closure)











NOTE: * Band 2 totals include both Data Loggers & AMRs

Counts per band are as per Sites & Meters AQ and NOT final validated AQs



NDM Sample: Data Loggers (above 73,200 kWh)

Difference: Active Sample (October 2015) – Target Sample

| Band | | | LDZ | | | | | | | | | | | | Dei |
|--------------------|----|------|------|------|------|------|------|-----|------|------|------|------|------|------|---------|
| | | SC | NO | NW | NE | EM | WM | WN | WS | EA | NT | SE | so | SW | Deficit |
| 73.2 to 293 | 2* | 105 | 88 | 112 | 99 | 130 | 89 | -4 | 77 | 158 | 85 | 143 | 164 | 117 | -4 |
| 293 to 732 | 3 | 124 | 44 | 28 | 103 | 78 | 61 | 0 | -31 | 112 | 39 | 129 | 145 | 41 | -31 |
| 732 to 2,196 | 4 | -3 | -31 | -151 | -12 | -182 | -47 | -18 | -99 | -165 | -133 | -75 | -37 | -107 | -1060 |
| 2,196 to 5,860 | 5 | -128 | -94 | -270 | -99 | -166 | -222 | -38 | -76 | -168 | -310 | -166 | -132 | -163 | -2032 |
| 5,860 to 14,650 | 6 | -14 | -36 | -122 | -42 | -75 | -107 | -11 | -37 | -59 | -98 | -38 | -30 | -36 | -705 |
| 14,650 to 29,300 | 7 | 5 | -12 | -26 | -10 | -26 | -39 | -5 | -11 | -19 | -16 | 4 | -18 | -13 | -195 |
| 29,300 to 58,600 | 8 | -4 | -12 | -17 | 0 | -11 | -15 | -3 | -5 | -4 | 3 | -9 | 2 | -3 | -83 |
| Defic | it | -149 | -185 | -586 | -163 | -460 | -430 | -79 | -259 | -415 | -557 | -288 | -217 | -322 | -4,110 |

Overall, the number of active Sample sites is 4,110 below sample requirements (compared with 4,174 in Oct 2014).











NDM Sample: Data Loggers (above 73,200 kWh) Active Sample Sites as % of Population Count

| Band | LDZ | | | | | | | | | | | | |
|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
| | SC | NO | NW | NE | EM | WM | WN | WS | EA | NT | SE | SO | SW |
| 2* | 1% | 2% | 1% | 1% | 1% | 1% | 0.3% | 2% | 2% | 1% | 1% | 1% | 1% |
| 3 | 5% | 6% | 3% | 6% | 5% | 3% | 4% | 3% | 7% | 4% | 7% | 7% | 5% |
| 4 | 21% | 26% | 14% | 30% | 16% | 16% | 14% | 14% | 19% | 12% | 27% | 23% | 15% |
| 5 | 58% | 53% | 32% | 55% | 36% | 43% | 32% | 40% | 36% | 28% | 54% | 51% | 37% |
| 6 | 71% | 53% | 37% | 64% | 43% | 53% | 36% | 48% | 45% | 33% | 64% | 62% | 52% |
| 7 | 80% | 57% | 40% | 88% | 50% | 50% | 22% | 53% | 32% | 24% | 75% | 65% | 51% |
| 8 | 71% | 33% | 47% | 67% | 47% | 71% | n/a | 83% | 33% | 80% | 25% | 56% | 56% |

- Table shows % of all available sites which make up the sample
- Target numbers across the higher bands in some LDZs become more unrealistic as population falls
- Fewer available sites in higher bands due to de-aggregations and annual reductions in AQs



Data Loggers (above 73,200 kWh) **Observations and Updates**

- Xoserve working with Transporters to address sample deficits
 - Quarterly report is sent to Transporters with details of all active and in-active sites
 - Xoserve provides lists of potential new sites to support Transporters' installation programmes, upon request
- Approximately 450 new loggers installed since last DESC update in November 2014
- Terminations continue to be primarily due to site closures / meter removals
- Continue to work with Transporters' service providers to investigate inactive sites – either via termination OR bringing back on line
- Additional shipper sample data provided to Xoserve to potentially 'top-up' the sample - awaiting outcome of action DTW0901 x()serve







