



Demand Estimation Sub-Committee

NDM Proposals 2016/17 – Work plan

17th November 2015

- The NDM proposals for 2016/17 will be produced during the Spring / Summer of 2016
- This 'modelling cycle' will include the preparation for the change to the new NDM Algorithm formula as well as the implementation of the new UK Link replacement system
- Jan to Mar will be when the 'back-run' models are processed. In addition, the sample data maintenance comes into focus in readiness for use in modelling which shall need to incorporate any agreement made by DESC on alternative sample data sources
- April, May, June and some of July will be when the majority of normal 'standard' modelling work will be performed
- July and August will be when the consultation process will be followed and when systems will be updated to reflect new profiles / parameters

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TWG Meetings Proposed Schedule 2016

- **April 26th 2016 – T-Con**
 - Discuss and confirm modelling runs to take forward based on data aggregations and WAR band definitions
- **May 17th 2016 – Solihull**
 - Review single year modelling results and provide approval to commence model smoothing stage
- **June 22nd 2016 – Solihull**
 - Review TWG responses to draft proposals and agree key messages for DESC
- As with recent years, it is possible that further ‘adhoc’ meetings will be needed during 2016 to discuss progress on various work areas

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DESC Meetings Proposed Schedule 2016

- **February 16th 2016 – Solihull**
 - Evaluation of Algorithm Performance: NDM Sample data
 - TWG recommendation for Spring 2016 Approach
- **July 6th 2016 – Solihull**
 - Review and Approval of 2016/17 NDM Algorithms as recommended by TWG
- **July 26th 2016 – Solihull**
 - Response to industry representations on 2016/17 NDM Algorithms
 - Review of Autumn/Winter adhoc work plan 2016/17
- **November 15th 2016 - Solihull**
 - Evaluation of Algorithm Performance
 - NDM Sample Update

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