

xserve



respect > commitment > teamwork

DESC Action DE0203

5th March 2012



DESC Action DE0203 - 1 of 9

- DESC Action: “Xoserve to produce a draft schedule for 2012 and consider appropriate meeting dates to fit with the new timetable and make arrangements with the Joint Office”

DESC Action DE0203 - 2 of 9: Proposed Work plan – General Points

- The NDM proposals for 2012/13 will be produced following approach similar to recent years
 - This years modelling will be the first time Xoserve has run the process
 - Expert Group not yet established
- Modification 331 removed many of the references to defined target dates
- Proposed timeline attempts to provide some structure for this year and incorporate the ‘spirit’ of Modification 331 by providing more transparency and opportunities to be involved (check points)
- More fundamental changes to modelling process require more thought and time to plan changes especially if systems and/or ‘traditional’ modelling timescales are impacted
- Presumably once EG established a meeting to discuss priorities will be necessary

DESC Action DE0203 - 3 of 9: Proposed Work plan – Introduction

- Following slides represent proposed timeline for 2012 modelling process and consultation
- Where possible additional ‘check points’ for Expert Group (EG) have been added to timeline along with interpretation of UNC rules for DESC consultation
 - Expert Group ‘check points’ in blue font
- April, May, June and some of July will be when majority of work will be performed
- July and August will be when consultation process will be followed
- Dates are approximate and will require some flexibility by the EG as we work through this for the first time

DESC Action DE0203 - 4 of 9: Proposed Work plan – April 2012

- w/c 9th April
 - Perform validation on sample data
- w/c 16th April
 - Data aggregations formed and WAR band limits defined
 - Write to EG advising of outcomes with 1 day for review
 - T.Con with EG on 19th or 20th April to confirm modelling runs to take forward
- w/c 23rd April
 - Commence Small and Large NDM modelling (single year 2011/12)

DESC Action DE0203 - 5 of 9: Proposed Work plan – May 2012

- w/c 30th April
 - Continue Small and Large NDM modelling
- w/c 7th May
 - Complete Small and Large NDM modelling
- During period w/c 23rd April upto and including w/c 7th May EG could be contacted via email with any 'borderline' modelling results to seek confirmation on which models to take forward. Prompt turnaround will be required by the EG to ensure modelling process is not held up
- w/c 14th May
 - Prepare results for EG / DESC
- w/c 21st May
 - Formal meeting of DESC / or EG (?) to review overall modelling results and gain approval to commence model smoothing stage. Proposed Meeting date Wed 23rd May
- w/c 28th May
 - Commence model smoothing work – prepare LFs, ALPs, DAFs etc

Xserve



respect > commitment > teamwork

DESC Action DE0203 - 6 of 9: Proposed Work plan – June 2012

- w/c 4th June
 - Continue model smoothing work
- w/c 11th June
 - Complete model smoothing work and publish parameter values for DESC and EG to review
 - DESC / EG to review all draft NDM proposals
- w/c 18th June
 - DESC / EG continue to review all draft NDM proposals
- w/c 25th June
 - DESC / EG continue to review all draft NDM proposals
- During this period of DESC / EG review any queries should be fed back to Xoserve to investigate
- Xoserve will be working on the NDM report during June whilst review takes place – DESC/EG approval of NDM report ?

DESC Action DE0203 - 7 of 9: Proposed Work plan – July 2012

- w/c 2nd July
 - DESC / EG continue to review all draft NDM proposals
- w/c 9th July
 - Formal meeting of DESC to discuss NDM proposals review and NDM report seeking approval to prepare publication for wider industry
 - Proposed meeting date – Wed 11th July
- w/c 16th July
 - Prepare documentation and apply any final revisions
 - Xoserve publish DESC's proposals for industry to review by 20th July
- w/c 23rd July
 - Users and Transporters have 5 b.ds to review and submit representations to DESC
- w/c 30th July
 - DESC meeting to review representations and consider response
 - Proposed meeting date – Wed 1st August

DESC Action DE0203 - 8 of 9: Proposed Work plan – August 2012

- w/c 6th August
 - DESC provide formal response to representations (via Xoserve)
- w/c 13th August
 - Xoserve on behalf of Transporters publish final proposals to industry (no later than 15th August) and submit interface files to key systems

DESC Action DE0203 - 9 of 9:

Proposed Work plan – Clarification required

- Are there any comments on either format and/or content of material presented at meeting in May when modelling results for single year (2011/12) are reviewed
- In terms of the NDM report, are there any comments on either format and/or content of document. How much time is required by DESC to review and approve this element of the NDM output
- During process how should we share data ?
 - Use UK Link docs – perhaps set up a folder for the Expert Group where all material can be accessed ?
- There are limitations as to changes possible during this analysis year, however Xoserve would like to be able to provide additional info if possible