
xserve



respect > commitment > teamwork

UNC FGO Workgroup (Charging) 23.09.16

DSC Customer Charge

Overview

- Three Shipper Charging options presented previously to Charging Workgroup for recovery of General Services costs:
 - 1) Apportion based solely on SOQ
 - 2) Apportion based solely on MPRN count
 - 3) 'Customer Charge' per Shipper, then apportion remainder based on MPRN count
- Options modelled and compared using illustrative 'DSC Customer Charge' of £10,000 per customer per annum
- Workgroup expressed preference for Option 3 and asked Xoserve to develop rationale for value of 'DSC Customer Charge'

Review

- ‘Bottom up’ we have not identified costs other than IX costs that can be attributed directly to being a DSC Party
 - Parties can elect to take different levels of IX service (3 available) £7,000 - £13,000 p.a.
- ‘DSC Customer Charge’ of £10,000 per customer per annum
 - No DSC Party pays less than a Trader User
 - Would cover at least IX service cost and associated contract administration
 - Principle extends to all DSC Parties – Shippers, GTs and iGTs
- Options:
 - Include IX service as a DSC Specific Service
 - Industry decides on value of DSC Customer Charge