

DN Charging Methodology Forum

SGN June 2017 Mod 186 Summary

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SGN

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Key Revenue Changes

RPIFt	No HM Treasury update due to the election.
RBt	Final 2016/17 business rate position.
Ext	Updated to reflect latest NTS indicative prices.
SHRAt	Lower shrinkage cost forecast 2017/18 onwards.
NIAt	Updated 2016/17 NIA forecast.
Rt/Kt	2016/17 collected revenue position updated.

Updated to include 2021/22 forecast items.

The final 2016/17 position to be confirmed in the September report following submission on the 31st July.

Scotland Key Revenue Movements-All Charges

SGN - Scotland			Key Movements				
Description			March 2017 to June 2017 Mod 186				
Table 1 : Total Charge Elements (ECN + LDZ + Customer)			2016-17	2017-18	2018-19	2019-20	2020-21
6	RPI True Up	TRUt	-	-	(0.2)	-	-
	Base Revenue	BRt	-	-	(0.4)	-	-
8	Business Rate Adjustment	RBt	-	-	0.4	-	-
14	Exit Capacity Allowance Adjustment		-	-	0.0	0.0	(0.1)
16	Shrinkage Cost Adjustment	SHRAt	-	-	(0.1)	(0.2)	(0.1)
20	Environmental Emissions Incentive Revenue Adjustment	EEIt	-	-	0.2	(0.1)	(0.1)
22	Network Innovation Allowance Revenue Adjustment	NIAt	(0.2)	-	(0.0)	-	0.0
24	Maximum DN Allowed Revenue (including NTS Exit)	ARt	(0.2)	-	0.2	(0.3)	(0.2)
25	Collectable Revenue (including NTS Exit)	Rt	(0.3)	-	0.2	(0.3)	(0.2)
27	Arithmetical April Price Change Forecast All Charges		0.0%	0.0%	0.1%	-0.2%	0.0%

Southern Key Revenue Movements-All Charges

SGN - Southern		Key Movements				
Description		March 2017 to June 2017 Mod 186				
Row	Table 1 : Total Charge Elements (ECN + LDZ + Customer)	2016-17	2017-18	2018-19	2019-20	2020-21
6	RPI True Up	-	-	(0.2)	-	-
	Base Revenue	-	-	(0.6)	-	-
8	Business Rate Adjustment	-	-	(0.9)	-	-
13	Exit Capacity Allowance Adjustment	-	-	(0.0)	(0.0)	(0.0)
14	NTS Exit Capacity Revenue Adjustment	-	-	0.0	0.5	(8.2)
16	Shrinkage Cost Adjustment	-	-	(0.0)	(0.6)	(0.3)
17	Shrinkage Incentive Adjustment	-	-	(0.1)	(0.1)	(0.0)
20	Environmental Emissions Incentive Revenue Adjustment	-	-	(0.3)	0.1	0.1
21	Network Innovation Allowance Revenue Adjustment	(0.5)	-	(0.0)	-	0.0
23	Correction Term revenue Adjustment (K added)	-	-	0.4	-	-
24	Maximum DN Allowed Revenue (including NTS Exit)	(0.5)	-	(1.5)	(0.1)	(8.4)
25	Collectable Revenue (including NTS Exit)	(0.8)	-	(1.5)	(0.1)	(8.4)
26	Under/Over-Recovery Carried Forward	(0.4)	-	-	-	-
27	Arithmetical April Price Change Forecast All Charges	0.0%	0.0%	-0.2%	0.2%	-1.0%