

Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 10th January 2024. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

<u>10 January 2024 DSC Change Management Committee | Joint Office of Gas Transporters</u> (gasgovernance.co.uk)

Who has this communication been sent to?	• Organisations listed on the Joint Office of Gas Transporters distribution list		
2 – Budget Movement &	• Committee members will be presented with a view of the current financial year's budget (23/24)		
Change Pipeline	• The Change Pipeline shows a timeline of the current delivery pipeline and includes a delivery plan of all live changes breaking this down into 4 sections:		
	 January - August 2023 September 2023 - March 2024 Change Backlog Details DSC Change Pack Plan 		
3 – Change Development	New Change Proposals		
	XRN Ref	Voting Party	
	XRN 5719 Provision of consolidated Specific Services Invoice and Supporting Information	Shipper, DNO, NGT, IGT	
	XRN 5720 Gateway delivery for RPC backing data (IGT173	Shipper, IGT	
	XRN 5556I CMS Rebuild - Delivery of XRN5604 and XRN5605	N/A – For information	
	XRN 5556J CMS Rebuild - Delivery of Must Reads	N/A – For information	



	High Level Solution Options			
	XRN Ref	Solution Voting Party	Funding Voting Party	
	XRN 5585 FWACV Phase 2	DNO, NGT	DNO	
4 – Design and	Detailed Design			
Delivery	XRN Ref		Voting Party	
	XRN 5665 DN Annual Connection AQ Review Process		Shippers and DNOs	
	XRN 5690 Creating a loadable Billing Calendar File for DSC Customers		Shippers	
Other updates / discussion	Project Updates For information: • XRN 5682 February 24 Major Release • XRN 5629 November 2023 Major Release • XRN 5564 Gemini Sustain Plus Programme • DDP Non-DSC Change Budget Impacting Programmes • CMS Rebuild Update Any other business • Modification 0865 - Permitting DNOs to charge Shippers negative SOLR unit rates • Delivery Sub-Group Summary • KVI Q3 Survey			

If you have any queries regarding these key messages, please get in touch via <u>uklink@xoserve.com</u> or Paul Orsler on 0121 229 2496.

Kind Regards,

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