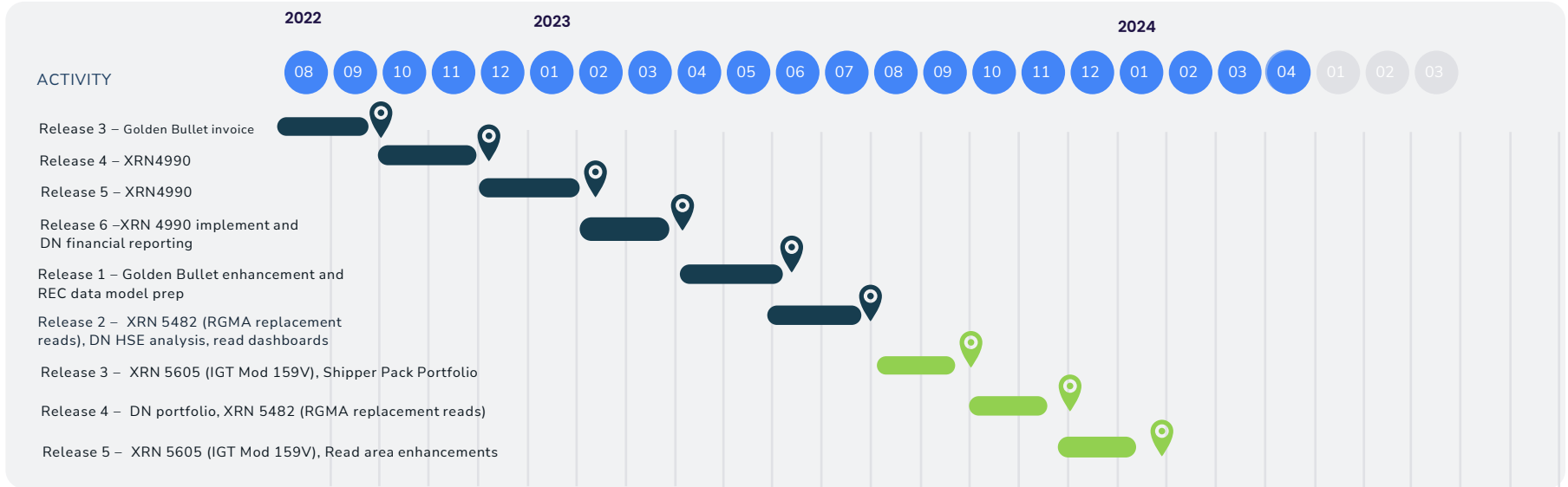# October 2023 DDP Update

Agenda

1. Roadmap update

2. Latest focus

3. Appendix

3.A   Recent release information

Roadmap

PRODUCT DEVELOPMENT AND ROLLOUT

2022 **2023** **2024**

ACTIVITY

| 08 | 09 | 10 | 11 | 12 | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 01 | 02 | 03 | 04 | 01 | 02 | 03 |

Release 3 – Golden Bullet invoice

Release 4 – XRN4990

Release 5 – XRN4990

Release 6 –XRN 4990 implement and DN financial reporting

Release 1 – Golden Bullet enhancement and REC data model prep

Release 2 – XRN 5482 (RGMA replacement reads), DN HSE analysis, read dashboards

Release 3 – XRN 5605 (IGT Mod 159V), Shipper Pack Portfolio

Release 4 – DN portfolio, XRN 5482 (RGMA replacement reads)

Release 5 – XRN 5605 (IGT Mod 159V), Read area enhancements

KEY

- On track
- Issue – (Requires escalation/support)
- At risk - (Risk is being managed)
- Complete
- Milestone

Data Discovery Platform	Current focus - Release 3

Goals:

- Review UK Link design for XRN 5605 (IGT Mod 159V).

- Detailed design, configuration and data modelling of Shipper Portfolio area – to enable inclusion of additional fields such as Shipper Pack portfolio additions.

- Tactical approaches to improve data download access in more congested areas such as read insights.

Outcomes:

- Accurately scope the changes needed for DDP as a result of reviewing the UK design of XRN5605.

- Complete reconfiguration and data modelling that will enable more fields to be added to the Portfolio area, including Shipper Pack topics.

- Identify and develop tactical solutions to improve ease of access to larger data sets.

DDP Appendix

Data Discovery Platform	Release 2

Goals:

- XRN5482 - Design for DDP Deliverable
- Enhancement to Read Performance
- XRN4990 Shipper Read Performance CCF File Split
- DN Invoicing – aggregation layer to pipeline to enhance speed of DN dashboards
- DN Gas Safety MPRN Data Analysis

Outcomes:

- A full design phase has been completed – complete
- Several dashboard performance improvements have been identified and agreed and they are pending implementation – carried forward
- Change to CCF file to allow breaking up of records - complete
- Aggregation layer to pipeline implemented - complete
- Analysis completed and shared - complete

Data Discovery Platform	Release 1

Goals:

- Shipper reconciliation – work with service provider to understand options, costs and timelines
- DN invoicing – non-standard site calculations added to forecast
- DN invoicing – complete testing and first time validation of other updates to forecast
- XRN4990 – first time validation of first live data feed; enhancement to navigation of dashboards
- Analysis and initial development of enhancements to read dashboards

Outcomes:

- Shipper reconciliation – options, costs and timelines understood, final review pending
- DN invoicing – all updates implemented
- XRN4990 – enhancements implemented and first validation completed
- Read dashboards - a set of performance improvements have been scoped and initial development commenced

Carried forward:

- Shipper reconciliation – final review of preferred option and timeline pending
- Read dashboards – development on enhancements continuing

Data Discovery Platform	Release 6

Goals:

- Complete MOD664 Shipper testing - complete in line with milestone
- Complete MOD664 PAC testing – complete in line with milestone
- Implement MOD664 Shipper dashboards – in progress
- Implement MOD664 PAC dashboards – in progress
- Refine and prioritise DN financial reporting user stories – complete

Outcomes:

- XRN4990 (MOD664) testing milestone met – complete
- Implement Shipper MOD664 dashboards
- Implement PAC MOD664 dashboard
- Implement new functionality to highlight sites to be updated by CDSP and auto loaded into CDSP dataset

Carried forward:

- Refine financial reporting user stories with DNs in preparation for the next sprint - post DN forum and addendum