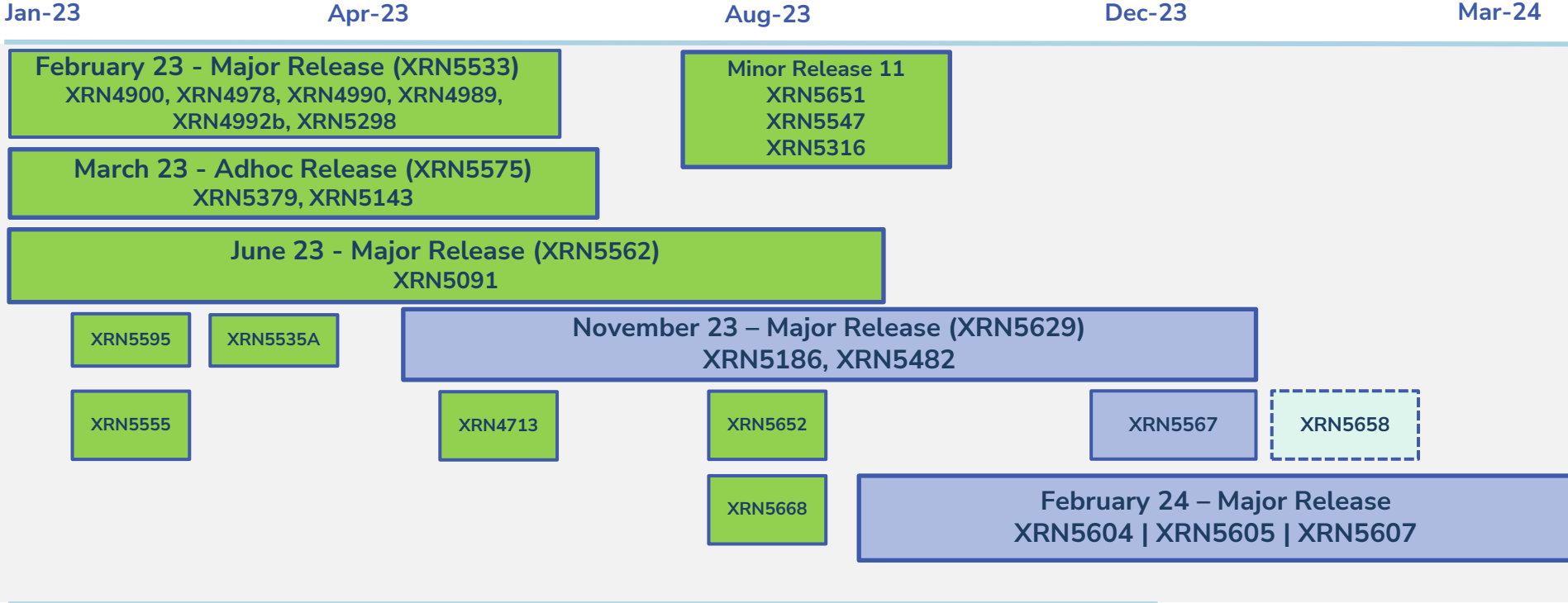


Change Delivery Plan

January 23 – March 24



Delivery Key

- = Firm Implementation Date – Funding Approved by ChMC and / or Non-Negotiable Industry Implementation Date in place
- = Indicative Implementation Date – Changes are scoped for delivery – Funding and/or Implementation Date not yet approved by ChMC
- = Delivered on Target Implementation Date

Delivery Plan - January 2023 – August 2023 – CDSP Implemented Changes								
XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Delivered / Firm / Indicative
5555	Amend existing Large Load Site Reporting	SGN	DN	DN	N/A	31 st January 2023	Adhoc	Delivered
4900	Biomethane/Propane Reduction	SGN	Shipper DN	DN Decarb	N/A	25 th February 23	Major	Delivered
4978	Notification of Rolling AQ Value (following Transfer of Ownership between M-5 and M)	British Gas	Shipper	Shipper	£90.6k	25 th February 23	Major	Delivered
4990	Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4 – MOD 0664	SSE	Shipper	Shipper	£232k	25 th February 23	Major	Delivered
4989	Residual AMT activities	CDSP	Shipper	Shipper	N/A	25 th February 23	Major	Delivered
4992	XRN4992 - Modification 0687 Clarification of Supplier of Last Resort (SoLR) Cost Recovery Process	Total	Shipper DN	Shipper DNO	£108.7k	25 th February 23	Major	Delivered
5298	H100 Fife Project – Hydrogen Network Trial	SGN	Shipper DN	DN Decarb	N/A	25 th February 23	Major	Delivered
5595	Changes to the REC Switching Operator Outage Notification Lead Time (R0055)	Xoserve	Shipper	N/A	N/A	25 th Feb 23	Major	Delivered
5535 A	Processing of CSS Switch Requests Received in 'Time Period 5'	Xoserve	All DSC Customers	Shipper	£44k	10 th March 23	Adhoc	Delivered
5379	Class 1 Read Service Procurement Exercise - MOD0710	Xoserve	Shipper DN	Shipper	£150k	1 st April 2023	Adhoc	Delivered
5143	Transfer of NDM sampling obligations from Cadent, WWU, and NGN to the CDSP	Cadent	DN	WWU, Cadent, NGN	£75k	1 st April 2023	Adhoc	Delivered
5091	Deferral of creation of Class change reads at transfer of ownership	EDF	Shipper	Shipper	£200k	24 th June 23	Major	Delivered
4713	Actual read following est. transfer read calculating AQ of 1	Npower	Shipper	Shipper	£7k	27 th June 2023	Adhoc	Delivered
5652	Enabling Direct Contractual Arrangements with Consumers for Demand Side Response (Mod0844)	NGT	NGT Shipper DN / IGT	NGT	N/A	Immediately Following Ofgem Decision (expected August 23)	Adhoc	Delivered
5668	Production Data Back up	RTS	Shipper DN/IGT	Shipper	£24k	19 th August 2023	Adhoc	Delivered

Change Delivery Plan – September 2023 – March 2024

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
5675	Implementation of 0836S and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident	SEFE	Shipper	Shipper	£120k	17 th August (ongoing)	Adhoc – In progress	Firm
5651	Updates to Class 3 & 4 Inner Tolerance Ranges used in Meter Read validation process	Centrica	Shipper	Shipper	N/A	22 nd September 23	Minor (Drop 11)	Delivered
5316	Rejecting Pre LIS Replacement Reads	Xoserve	Shipper	N/A	N/A	22 nd September 23	Minor (Drop 11)	Delivered
5547	Updating the Comprehensive Invoice Master List and INV template	Eon	Shipper DN	Shipper	N/A	22 nd September 23	Minor (Drop 11)	Delivered
5641	Addition of Market Sector Code to specific Supply Point Data Reports	NGN	DN	DN	N/A	September - October 23	Adhoc – In progress	Firm
5482	Replacement of reads associated to a meter asset technical details change or update (RGMA)	Scottish Power	Shipper	Shipper DN	£300k	4 th November 23	Major	Firm
5186	*MOD0701 - Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs	NGN	Shipper DN	Shipper DN	£200k	4 th November 23	Major	Firm
5567	Implementation of Resend Functionality for Messages from CSS to GRDA (REC CP R0067)	Xoserve	All DSC Customers	Shipper	£93k	6 th December 2023	Adhoc	Firm
5658	Allocation of LDZ UIG Based on Straight Throughput Method (Mod0831 / Mod0831A)	SSE Brook Green	Shipper	Shipper	N/A	*6 weeks following Ofgem Decision January 24	Adhoc	Indicative
5604	Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	SEFE	Shipper	Shipper	£150k	February 24	Major	*Firm (BER for approval)
5605	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Shipper IGT	£190k	February 24	Major	*Firm (BER for approval)
5607	Update to the AQ correction processes (Modification 0816S)	EON Next	Shipper DN IGT	Shipper	£80k	February 24	Major	*Firm (BER for approval)

Change Backlog Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	October '23 - ChMC Update
5454	SoLR Reporting Suite	EDF	Shipper	Shipper	N/A	Tbc	Candidate for Minor (Drop 12)
5531	Hydrogen Village Trial	SGN	All DSC Customers	DN Decarb	£400k	Tbc	N/A – awaiting government decision on HVT
5546	Resolution of Address Interactions between DCC and CDSP	Xoserve	DN IGT Shipper	Shipper	Tbc	Tbc	N/A – awaiting data from DCC to perform analysis
5569	Contact Data Provision for IGT Customers	BUUK	IGT	IGT	Tbc	Tbc	N/A - Proposed to progress from October
5573 B	Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)	Xoserve	Shipper DN IGT	Tbc	£97k	Tbc	Solution Option Change Pack issued for Consultation in September – awaiting customer approval
5585	Flow Weighted Average Calorific Value - Phase 2 Service Improvements	Cadent	DN	DN	Tbc	Tbc	Solution Option Change Pack planned to be published in October for consultation with DNs
5614	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	BUUK	Shipper IGT	Shipper IGT	Tbc	Tbc	Customer requirements handed over to Supplier for Solution Options – Change Pack planned to be published in November
5615	Establishing/Amending a Gas Vacant Site Process (Modification 0819)	Centrica	Shipper DN IGT	Shipper DN	Tbc	Tbc	Mod0819 drawing to conclusion – Customer Requirements being baselined before handing over to Supplier for Solution Options
5616	CSEP Annual Quantity Capacity Management	WWU	DN IGT Shipper	DN IGT	Tbc	Tbc	Awaiting agreement from DNs and IGTs on scope before baselining customer requirements
5635	H100 (UNC Mod799) Consequential Gemini Change	NGT	NGT DN	NGT DN	Tbc	Tbc	Options shared and agreed with NGT / DNs – progressing via Gemini Sustain Programme
5665	DN Annual Connection AQ Review Process	SGN	DN Shipper	DN	Tbc	Tbc	Requirements handed over to Supplier for Solution Options
5690	Billing Calendar CSV file for DSC Customers	E.ON	Shipper DN NGT	Shipper	Tbc	Tbc	New DSC Change Proposal raised by E.ON for approval into Change Development

Change Backlog – On Hold Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	October '23 ChMC Update
4914	*Mod0651 – Retrospective Data Update Provisions*	Cadent	Shipper DN	Tbc	£1.8m – £2.4m	Tbc	Following UNC Panel in September Mod0825 is now with Ofgem for Authority Decision
5144	Enabling Re-assignment of Supplier Short Codes to Implement Supplier of Last Resort Directions	Xoserve	Shipper DN IGT	Tbc	Tbc	Tbc	Expect Change Proposal to be withdrawn following clarification from REC
5187	MOD0696 - Addressing inequities between Capacity booking under the UNC and arrangements set out in relevant NExAs	Gazprom	Shipper DN	Shipper DN	Tbc	Tbc	N/A – awaiting Ofgem Decision on Mod0696
5345	Deferral of creation of Class change reads for DM to NDM and NDM to DM sites at Transfer	CDSP	Xoserve	Shipper	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
5453	GSOS 2, 3 & 13 Payment Automation	SGN	Shipper DN	DN	Tbc	Tbc	Remains on hold – awaiting clarification from DNs before progressing
5471	DSC Core Customer Access to Data	CDSP	Shipper DN IGT	IGT Shipper DN	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
5473	Meter Asset Details Proactive Management Service	CDSP	Shipper	Shipper	Tbc	Tbc	Low Priority – CDSP raised Change Proposal

*Mod0651 : 29.09.23 - Change Status remains on hold and will be reviewed on a monthly basis with ChMC – in line with request from UNCC whilst Mod0825 is deliberated

DSC Change Pack Consultation Plan

Oct - 23

(2 month view)
Nov - 23

Dec- 23

XRN5585 – Flow Weighted Average Calorific Value - Phase 2 Service Improvements

XRN5614 – Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations

XRN5665 – DN Annual Connection AQ Review Process

Delivery Key

 = Design Change Pack for Consultation

 = Solution Option Change Pack for Consultation

 = For Information Change Pack