

XRN5647 – Minor Release 11 - Status Update

		Overall Project RAG Status		
		Schedule	Risks and Issues	Cost
RAG Status				
Status Justification				
Schedule	<p>Overall release is tracking on target; Green, Scope was approved in ChMC on 12/07.</p> <p>Implementation on track for 22/09, with contingency implementation available for 06/10.</p> <p>Progress update:</p> <ul style="list-style-type: none"> Start up & initiation completed 30/08 Design phase in progress, on track to complete by 08/09 Build in progress, on track to complete 08/09 Test phase has commenced and on track to complete 15/09 <p>Decision in September ChMC: None</p>		<p style="text-align: center;">● Complete ● On Track ● At Risk ● Overdue</p> <p style="text-align: center;">Implementation date of 22nd September, the contingency date is 6th October</p>	
Risks and Issues	<p>RTC 68929 – XRN5316 Possible increase in RFAs</p> <p>There is a risk that 4,200 reads could be processed by Shippers as RFAs because the to be process will not allow shippers to add reads where pre-LIS and LIS do not exist leading to an increase in manual intervention.</p> <p>Mitigation – A session has been arranged to take place (w/c 04/09) with the impacted process areas and teams to understand the scale of the risk and impact it could have on current processes. Following this session an informed decision will be made on any further action/decision required.</p>			
Cost	Forecast to complete delivery against approved MTB funds			
Scope	<p>XRN5316 - Rejecting a replacement read with a pre-Line in the Sand (LIS) read date</p> <p>XRN5547 - Updating the Comprehensive Invoice Master List and INV template</p> <p>XRN5651 - Updates to class 3 and 4 inner tolerance ranges used in meter read validation process</p>			